

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition/Rehabilitation of Existing Units	Affordable Housing	HOME: \$899731 / SHIP: \$50000	Rental units constructed	Household Housing Unit	50	0	0.00%	50	10	20.00%
Acquisition/Rehabilitation of Existing Units	Affordable Housing	HOME: \$899731 / SHIP: \$50000	Rental units rehabilitated	Household Housing Unit	90	90	100.00%	90	90	100.00%

Acquisition/Rehabilitation of Existing Units	Affordable Housing	HOME: \$899731 / SHIP: \$50000	Housing for Homeless added	Household Housing Unit	8	8	100.00%	8	20	250.00%
Anti-Crime Programs	Non-Housing Community Development	CDBG: \$ / General Fund: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Buildings Demolished/Buildings Boarded and Secured	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0				
Construction of New Housing Units	Affordable Housing	HOME: \$ / SHIP Match: \$ / SHIP: \$	Rental units constructed	Household Housing Unit	50	45	90.00%			
Construction of New Housing Units	Affordable Housing	HOME: \$ / SHIP Match: \$ / SHIP: \$	Homeowner Housing Added	Household Housing Unit	9	1	11.11%	9	5	55.56%
Economic Development	Non-Housing Community Development	CDBG: \$ / SHIP: \$50000	Jobs created/retained	Jobs	1	5	500.00%	1	5	500.00%
Economic Development	Non-Housing Community Development	CDBG: \$ / SHIP: \$50000	Businesses assisted	Businesses Assisted	0	0				

Employment Resources	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4500	3878	86.18%			
General Public Services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	1272	636.00%	4500	4779	106.20%
General Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8760	108528	1,238.90%	38057	23592	61.99%
Health Care	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15875	14261	89.83%			
Homeless Management Information System (HMIS)	Homeless	ESG: \$ / ESG Match: \$	Other	Other	1	1	100.00%			
Homeless Prevention	Affordable Housing Homeless	ESG: \$ / ESG Match: \$ / SHIP: \$	Homelessness Prevention	Persons Assisted	205	800	390.24%			
Homeownership Activities	Affordable Housing	SHIP: \$	Homeowner Housing Rehabilitated	Household Housing Unit	112	123	109.82%			

Homeownership Activities	Affordable Housing	SHIP: \$	Direct Financial Assistance to Homebuyers	Households Assisted	100	55	55.00%			
Owner-Occupied Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$ / SHIP Match: \$ / SHIP: \$	Homeowner Housing Rehabilitated	Household Housing Unit	112	166	148.21%			
Planning & Capacity Building	Non-Housing Community Development	CDBG: \$	Other	Other	1	0	0.00%			
Program Administration	Program Administration	CDBG: \$ / HOME: \$ / ESG: \$ / ESG Match: \$	Other	Other	1	1	100.00%	1	1	100.00%
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	1272	636.00%	28195	4779	16.95%
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Other	Other	1	1	100.00%			
Public Transportation	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	3188	1,062.67%			

Rapid Re-Housing / Tenant Based Rental Assistance	Affordable Housing Homeless	HOME: \$ / ESG: \$ / ESG Match: \$ / SHIP: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	130	17	13.08%			
Rental Development	Affordable Housing Public Housing	HOME: \$ / NSP Program Income: \$ / SHIP Match: \$ / SHIP: \$	Rental units constructed	Household Housing Unit	50	0	0.00%			
Rental Development	Affordable Housing Public Housing	HOME: \$ / NSP Program Income: \$ / SHIP Match: \$ / SHIP: \$	Rental units rehabilitated	Household Housing Unit	25	37	148.00%			
Repayment of Section 108		CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Shelter Services	Homeless	ESG: \$ / ESG Match: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	130	277	213.08%	51	277	543.14%

Shelter Services	Homeless	ESG: \$ / ESG Match: \$	Homeless Person Overnight Shelter	Persons Assisted	1056	3584	339.39%	1071	605	56.49%
Street Outreach to the Chronically Homeless	Homeless		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted		0				
Street Outreach to the Chronically Homeless	Homeless		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted		0				
Street Outreach to the Chronically Homeless	Homeless		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted		0				
Street Outreach to the Chronically Homeless	Homeless		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted		0				
Street Outreach to the Chronically Homeless	Homeless		Facade treatment/business building rehabilitation	Business		0				
Street Outreach to the Chronically Homeless	Homeless		Brownfield acres remediated	Acre		0				
Street Outreach to the Chronically Homeless	Homeless		Rental units constructed	Household Housing Unit		0				

Street Outreach to the Chronically Homeless	Homeless		Rental units rehabilitated	Household Housing Unit		0				
Street Outreach to the Chronically Homeless	Homeless		Homeowner Housing Added	Household Housing Unit		0				
Street Outreach to the Chronically Homeless	Homeless		Homeowner Housing Rehabilitated	Household Housing Unit		0				
Street Outreach to the Chronically Homeless	Homeless		Direct Financial Assistance to Homebuyers	Households Assisted		0				
Street Outreach to the Chronically Homeless	Homeless		Tenant-based rental assistance / Rapid Rehousing	Households Assisted		0				
Street Outreach to the Chronically Homeless	Homeless		Homeless Person Overnight Shelter	Persons Assisted		0				
Street Outreach to the Chronically Homeless	Homeless		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds		0				
Street Outreach to the Chronically Homeless	Homeless		Homelessness Prevention	Persons Assisted		0				
Street Outreach to the Chronically Homeless	Homeless		Jobs created/retained	Jobs		0				
Street Outreach to the Chronically Homeless	Homeless		Businesses assisted	Businesses Assisted		0				
Street Outreach to the Chronically Homeless	Homeless		Housing for Homeless added	Household Housing Unit		0				

Street Outreach to the Chronically Homeless	Homeless		Housing for People with HIV/AIDS added	Household Housing Unit		0				
Street Outreach to the Chronically Homeless	Homeless		HIV/AIDS Housing Operations	Household Housing Unit		0				
Street Outreach to the Chronically Homeless	Homeless		Buildings Demolished	Buildings		0				
Street Outreach to the Chronically Homeless	Homeless		Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit		0				
Street Outreach to the Chronically Homeless	Homeless		Other	Other		0				
Substandard Housing Replacement	Affordable Housing	HOME: \$ / SHIP Match: \$ / SHIP: \$	Homeowner Housing Added	Household Housing Unit	10	0	0.00%			
Un-programmed Funds	Un-programmed funds		Other	Other	1	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Pasco County allocates funds using the recommendations of a Review Committee. An annual survey helps to identify the community’s priority needs and results of this survey are shared with the Review Committee. Recommendations included public service and development activities

and Homeless Services. Affordable housing and homeless services remained the highest priorities within Pasco County and projects and activities were funded to support these needs. Funding provided to agencies for affordable housing, such as Habitat for Humanity's Cove project and CHDO have not been completed with delays attributable to the COVID 19 pandemic. Emphasis has been placed on helping our citizens recover from the COVID-19 pandemic by funding Economic Development projects and by funding the Amskills Center. Both of these activities were initially funded through CV funds and provided additional funding through our current Annual Action Plan. The Amskills Center will enable residents to learn a manufacturing trade and earn a livable wage.

Pasco County has met the CDBG statutory requirement that at least 70 percent of all CDBG funds be spent on low- to moderate income persons. HOME, CDBG and State Housing Initiatives Partnership (SHIP) funds are the primary source of funding for affordable housing programs which includes Owner Occupied Rehabilitation (OOR), creation of new units, and Down Payment Assistance (DPA). The County has partnered with a local community housing development organization (CHDO) that is new to our area and continues to work with the CHDO to identify properties for construction. Other affordable housing not-for-profit agencies use HOME funds to implement homeowner and homebuyer strategies found in the ConPlan. HOME, CDBG and SHIP funds provided additional assistance to households for OOR and assisted families with DPA. ESG funds were used to fund agencies for emergency shelter, homeless prevention, rapid rehousing, and the Homeless Management Information System (HMIS).

Not all projects were completed during this program year. Rebounding from the COVID-19 Pandemic requires that many partner agencies focus efforts on ensuring housing stability amongst those who were hardest hit because of the pandemic – in most instances the people most affected are people in the service industry – oftentimes people of low- to moderate- income ranges. 20% of the ESG-CV allocation was required to be expended by 9/30/2021. Pasco County achieved this goal. Additional Corona Virus Relief Funds (CRF) and Emergency Rental Assistance Funds received by the County were targeted towards households under 80% of the Area Median Income to ensure housing stability through rental and utility assistance. While many of these households may have been eligible to receive Homeless Prevention assistance through ESG, CRF, and ERAP funds were more accessible to the community through community partnerships and had a limited period in which they could be used. The Coalition for the Homeless, in conjunction with Community Development created a Coordinated Investment Plan (CIP) using the ESG-CV allocation of \$3,810,934. The CIP rapidly rehoused 254 of the most vulnerable of our homeless population.

Additionally, some projects were not completed because of delays in obtaining supplies/construction directly associated with COVID-19. Face to face activities have increased and several of our partners have requested 90-day extensions to their agreements for additional time to complete funded services.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	24,786	15	369
Black or African American	1,179	2	137
Asian	249	0	12
American Indian or American Native	2	0	2
Native Hawaiian or Other Pacific Islander	2	0	3
Total	26,218	17	523
Hispanic	2,658	4	96
Not Hispanic	23,560	13	427

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The 2019 ACS 1-Year Estimates serve as the basis for determining racial and ethnic mix disparity. Pasco County compared the information in these estimates with the beneficiaries served. The majority (94.5%) of services were provided to households that were white and this rate exceeds the overall Pasco County white population (85.9%). Other ethnic populations (Black, Asian, Islander) represented 5.18% of services received. CDBG Development Projects and Public Services are offered county-wide and are geared to providing services to all members of the community. These statistics clearly demonstrate the continued need to focus outreach efforts and services for minority populations and to offer services in areas with high minority populations. This is a change from previous years when racial and ethnical household compositions were more in line with the ACS estimates, and a slight improvement from last year.

The demographics for ESG are more representative of the population within Pasco County. 70.5% of households receiving ESG assistance were white and 26.1% were black and these percentages are more representative of the minority population within Pasco County. All households and individuals receiving ESG assistance were Extremely Low Income and literally homeless at the time of the ESG intake.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,989,342	3,136,442
HOME	public - federal	2,014,929	350,966
ESG	public - federal	242,018	318,920
LIHTC	public - federal	0	
Section 108	public - federal	0	
Other	private	3,810,934	798,628
Other	public - local	3,810,934	798,628
Other	public - state	3,810,934	798,628

Table 3 - Resources Made Available

Narrative

Resources made available included 2020 CDBG Entitlement of \$2,900,990 and estimated program income of \$1,088,352;

2020 HOME Entitlement of \$1,206,295, estimated program income of \$602,397 and prior year program income of \$206,237;

2020 ESG Entitlement of \$242,018 and 100% Match requirement - \$242,018.

78.6% of CDBG funds were expended. The balance of these funds has been obligated through executed subrecipient agreements. Projects such as Anderson Family Park and Amskills Manufacturing Facility are larger projects and just beginning; funds have not yet been drawn down.

17.4% of HOME funds were expended. Delays in expending HOME funds are attributable to our CHDO's inability to locate properties appropriate for development and are now researching the feasibility of prefabricated homes, Speer Village did not receive additional funds expected and anticipate breaking ground in 2023, and the availability of Corona Relief Funds (CRF) and Emergency Rental Assistance Program (ERAP) for housing stability. Larger projects such as Habitat for Humanity's Cove project has experienced delays in permitting and mitigation/relocation of endangered species (gopher tortoises) had to be accomplished. The 77 units of veteran's rental housing just received its final financing from HUD.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-wide Activities			
County-wide Activities	100		Public services are located in areas of the county that are both accessible to residents and conveni
Lacoochee Neighborhood			
Shamrock Heights and Uni-Ville Subdivision			
Tommytown			
West Market Area			

Table 4 – Identify the geographic distribution and location of investments

Narrative

The neighborhoods in need of revitalization are identified by symptoms of distress, which correspond to the percentage of low- and moderate- income households. Some neighborhoods require more assistance than others and will need a broader range of activities and services to address all identified needs. These targeted areas are generally lower income, have an older and poorer housing stock, depressed property values, and lower homeownership rates than many areas of the County. Because these target areas generally have the poorest housing and capital facilities, low-income population applicants have priority in receiving funds for repairs and for homebuyer assistance so the homeowner percentage can be increased in the community. Through Community Development programs, the County has made a large investment in the east side of the County and other targeted neighborhoods including the West Market area and the Shamrock Heights-Uni-ville neighborhoods. CDBG funds continue to address the infrastructure needs of the targeted neighborhoods, including, but not limited to, street repaving, installation of sidewalks, stormwater management facilities, and street lighting.

The need for affordable housing, suitable living environments and expansion of economic opportunities exists throughout the County, but there are some areas that are more in need than others. One project is the Anderson Family Park. CDBG funds were awarded to demolish a dilapidated building that was subject to frequent vandalism and unsolicited activities. A passive park will be built on the site. This project will benefit the Low-Moderate Area that it is in and will create a suitable living environment for local residents. This project is currently underway. Another project is the Amskills Manufacturing facility. This too, is located the West Market area, one of the areas that the County has made a large investment in. The Amskills Manufacturing Facility will provide training and job placement opportunities in the manufacturing industry once rehabilitation of the facility is completed.

Public services are located in areas of the county that are both accessible to residents and convenient to where they live.

The County continues to partner directly with several Entitlement Cities to address their geographic needs as identified by their individual communities. These Cities are Port Richey, San Antonio, and St. Leo. The City of New Port Richey has opted out of the City Fair Share Allocation beginning with Program Year 2019. The annual allocation to these Small Cities is small and the cities usually opt to use several years of CDBG funds for a larger project. Pasco County maintains ongoing communication with the Small Cities.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

State funds (SHIP) were used in conjunction with Federal funds to further the jurisdiction’s efforts to assist citizens with affordable housing opportunities which included down payment assistance, owner-occupied rehabilitation, public service activities, and assisting with HOME rental units. Pasco County submitted a request for waivers as outlined in the HUD Memorandum dated 4-10-2020 ‘Availability of Waivers and Suspensions of the HOME Program Requirements in Response to COVID-19 Pandemic’. Matching Contribution Requirements for FY 2020 were a part of this waiver request. The PR 33 reports a \$0 Match Liability for 2020.

Publically owned land/property located within the jurisdiction were not available to address the needs identified in this plan during the period that this CAPER encompasses. Pasco County routinely reviews the County's "List of Surplus Lands" and tax deed auctions to identify properties within the jurisdiction that would benefit the community and help Pasco County achieve the goals identified in the Action Plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	289,382
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	289,382
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	289,382

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
749,317	967,269	350,965	0	1,365,621

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	350,965	0	0	0	0	350,965
Number	2	0	0	0	0	2
Sub-Contracts						
Number	9	0	0	0	0	9
Dollar Amount	64,248	0	0	0	0	64,248
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	350,965	0	350,965			
Number	2	0	2			
Sub-Contracts						
Number	9	0	9			
Dollar Amount	64,248	0	64,248			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	49	277
Number of Non-Homeless households to be provided affordable housing units	99	122
Number of Special-Needs households to be provided affordable housing units	60	12
Total	208	411

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	51	277
Number of households supported through The Production of New Units	59	0
Number of households supported through Rehab of Existing Units	90	122
Number of households supported through Acquisition of Existing Units	8	12
Total	208	411

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Assistance to Homeless Households and number of households supported through rental assistance goals were not met using Pasco County's entitlement funds due to CARES funds being dedicated to preventing households financially affected by COVID -19 from eviction and to ensure their housing stability. Approximately 3489 households benefitted from housing stability and utility assistance using \$20,233,873 of CARES and ERAP funds. Additional challenges include increased construction costs and the lack of affordable units on the market that meet housing quality standards. The purchase and rehab

of existing units continues to be a challenge. There is a prioritization process for applicants requesting owner occupied rehabilitation or handicap modification assistance to ensure assistance is provided to those households most at risk of losing affordable housing.

Discuss how these outcomes will impact future annual action plans.

The County's Five-Year ConPlan was amended to include Economic Development and with updated goals and outcomes to reflect the most current needs in the community. It is difficult to anticipate the length of time that services will be focused on preventing, preparing or responding to the COVID-19 pandemic. In an environment where housing is healthcare, housing stability remains a top priority and there will be more people supported through rental assistance over the course of the current program year. Rental assistance through the HEART (Helping with Emergency Assistance Relief for Tenants) program is a rental assistance utilizing Emergency Rental Assistance Program (ERAP) federal funds. As previously stated, these additional funds for rental assistance are more accessible to the community through community partnerships and have a limited period of use. It is anticipated that these funds will be used for rental assistance and housing stability prior to CDBG or ESG funds being utilized for the same purposes.

In Pasco County, affordable housing programs include both rental and owner-occupied programs. Through a continuum of housing options, the County supports housing those who are homeless or at risk of becoming homeless, seeks to create and maintain rental housing for extremely low-income housing, provides down payment assistance for those seeking to become first time homeowners in the County, and assists current homeowners with rehabilitation or access modifications so our citizens can remain housed. Current pricing and construction delays has required our CHDO to seek innovative options for land development which includes researching and considering prefabricated homes.

Pasco County successfully met the goal of rehousing 225 literally homeless households using its second allocation of ESG-CV funding (\$3,810,934) and the Coordinated Investment Plan (CIP). Funding from the first allocation of CDBG-CV funds was used to purchase an 8-unit building for the purposes of quarantining individuals/households exposed to or diagnosed with COVID-19. This building has been rehabilitated into 2 efficiency apartments and 6 double apartments for shared Permanent Supportive Housing. These units have been completed and are occupied by individuals who are chronically homeless. CDBG public service funds will support a permanent housing coordinator for the next two years to ensure this program's success.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine

the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	14,772	0
Low-income	8,477	2
Moderate-income	2,314	0
Total	25,563	2

Table 13 – Number of Households Served

Narrative Information

Pasco County, through its annual Review Committee, and approved by the BCC, provides our service provider partners CDBG, HOME and ESG funds to provide services to our most vulnerable citizens, many of whom fall into the "presumed eligible" category such as the elderly through services provided by CARES, the severely disabled such as the services provided by ARC Nature Coast and STEPS to Recovery, and abused children such as the services provided by Pasco Kids First. Pasco County has consistently surpassed the goal of at least 70% of CDBG funds benefiting our Low- and Moderate-Income citizens. This year, we are proud to report that 100% of our CDBG funds have benefitted Low and Moderate persons.

Pasco County offers a myriad of options for our most vulnerable citizens to increase housing stability.

Pasco County has provided funding to create affordable rental housing by investing in developments that provide affordable housing. This investment into the development project often helps the receive a higher "score" which then results in project funding. The funds from Pasco County ensure that the development remains affordable for a period of at least 30 years. Other options for a cost burdened low-income renter include applying for ongoing rental assistance through Section 8 or the Pasco County Housing Authority. Households at risk of homelessness are directed to Coordinated Entry for assessment and homeless prevention dollars. Funding of Tenant Based Rental Assistance (TBRA) will also help stabilize housing for the low-income renter. The Emergency Rental Assistance Program (ERAP) prioritizes low-income households financially affected by COVID-19 and seeks to stabilize housing as well.

The robust Owner-Occupied Rehabilitation program is designed to keep people in the affordable housing they already have. Rehabilitation of a person's home can prevent the household from remaining in substandard housing and keeping current housing affordable. Loans provided for owner-occupied rehabilitation are deferred until sale of the property to ensure long-term affordability. Down Payment Assistance is offered to low- and moderate- income households to support homeownership to create affordable housing. Low-income applicants receive priority in receiving funds for repairs and for homebuyer assistance.

Pasco County makes every effort to prevent involuntary displacement. If involuntary displacement is required, Uniform Relocation Act provisions will be followed as required.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Pasco County Continuum of Care (CoC) delivers housing and services to our Pasco County homeless residents through a myriad of nonprofit providers, government agencies, faith-based organizations, housing developers, and the Pasco County Housing Authority.

The jurisdiction has several outreach programs to connect with homeless persons, especially unsheltered persons, which is especially critical in Pasco County as the number of unsheltered persons represents approximately 65% of our homeless population. Outreach programs include visiting encampments, soup kitchens/meal provision, case management for services, and essential services through agencies.

The CoC's street outreach is throughout the entirety of Pasco County which comprises the entire CoC's geographic area. Outreach is carefully mapped, documenting where encampments are and revisiting these areas to continue to offer services. This past year, agencies served over 1,500 people with emergency shelter and street outreach using funds made available through the CoC. The services under outreach included funds for transportation, showers, camping gear, food, and motel vouchers for families. Agencies that are members of the CoC perform street outreach and engagement on clients daily. All individuals go through an intake. Those interested in housing are assessed. The CoC has created standard operating procedures on how street outreach and engagement can be conducted throughout the CoC so each agency can perform efficiently. When outreach teams find an encampment, the same steps are taken as if the client had walked into the agency's office. Sixty five percent of all households experiencing homelessness in this County are unsheltered. The CoC's systematic approach to ending homelessness begins with a robust outreach program and includes a housing crisis response system to more effectively address crises intervention, housing and support, with an emphasis on stabilization through successful exits.

The County utilizes a Coordinated Entry System approach for those interested in housing and for those at risk of homelessness. The Lead Agency for our Continuum of Care, The Coalition for the Homeless of Pasco County, Inc., is responsible for the oversight of the Coordinated Entry system and utilizes the Vulnerability Index – Service Prioritization Decision Assistance Tool (VI-SPDAT) as the primary triage tool. The assessment includes the acuity score derived through the VI-SPDAT plus other priorities that the CoC has established. By utilizing a consistent assessment tool and providing training to the assessors, a vulnerability score is determined for each person/household being assessed. Coordinated Entry seeks to rehouse the individuals/households with the highest vulnerability score first (thereby housing those with the highest needs). Case management, along with housing services, are offered to the

individual/household. The assessment of individual needs beyond housing is done by case management, after housing is first provided. All individuals who are assessed are placed on a By-Name List that prioritizes them by vulnerability. Almost 90% of all names on the list are unsheltered persons.

Because of the high number of unsheltered homeless, our outreach teams' effectiveness and methodology have been a key ingredient to our housing surge this past year.

Addressing the emergency shelter and transitional housing needs of homeless persons

Pasco County continues to work to address shelter needs of homeless persons. At this time, the shelters within the county would best be described as "high barrier" and house about 5% of our homeless population. According to our most recent Housing Inventory Chart, the County has a total of 217 emergency shelter beds and 175 Transitional Housing Beds. The increase to emergency shelter beds from years past is that COVID-19 funds were utilized for hotel/motel stays on the night of the Point in Time (PIT). Our recent Gaps Analysis noted that while 100% of our non-congregate (motel) beds were at full capacity, the remaining shelter beds had an average utilization rate of 50%. This could be attributed to the pandemic as well as the high barrier of the shelters. The County had begun looking into the feasibility of creating a low barrier shelter for unaccompanied adults but ran into significant NIMBY (Not In My Back Yard) issues with neighbors and local businesses. This project, the Family Services Shelter, has recently opened its doors and very quickly grew to capacity.

49% of the total bed inventory is dedicated to families; families represent 17.7% of the County's homeless population.

The ESG-CV funds brought an additional \$4.2 million. Investment into emergency shelter also increased with the escalating need to get people into non-congregate shelter settings to prevent the spread of COVID-19 and keep our unsheltered individuals and families safe. Over one million dollars was made available for non-congregate shelter for people experiencing unsheltered homelessness.

All programs funded through the CoC's ESG Program work in conjunction with the CIP and CES. All subrecipients of ESG funds are required to enter data and services provided into the Homeless Management Information System (HMIS). Coordination between the CoC and the County ensures that funded services are implemented to meet the needs of the community and prevent duplication of services. Needs that have been identified in the community, such as Permanent Supportive Housing (PSH) are highlighted at grant workshops and agencies providing that service are encouraged to apply for grant funds. Identified needs and grant applications supporting the identified need are ranked during the annual funding recommendation meetings by the review committee to bridge an identified gap in services.

CoC Budget

Continuum of Care Budget to Date (9/30/2021) Rapid Rehousing Department of Housing and Urban Development (HUD) St. Vincent de Paul Returning Home Consolidated \$ 258,465.00 St. Vincent de Paul - Returning Home III \$ 321,951.00 Sunrise Domestic Violence - DV RRH Project \$ 139,592.00 Department of Children and Families (DCF) Challenge Grant \$ 16,000.00 Emergency Solutions Grant (ESG) \$ 45,000.00 Emergency Solutions Grant - Coronavirus (ESG-CV2) \$ 400,000.00 Pasco County Government Tenant Based Rental Assistance (TBRA) \$ 360,000.00 The Surge (ESG-CV) \$ 3,800,000.00 Total \$ 5,341,008.00 Joint Transitional Housing and Rapid Rehousing Department of Housing and Urban Development (HUD) Ace Opportunities - Consolidated \$ 215,047.00 Total \$ 215,047.00 Permanent Supportive Housing Department of Housing and Urban Development (HUD) Pasco County Housing Authority Renewal 2017 PSH - 2018 PSH \$ 63,684.00 Pasco County HA PH-PSH Project \$ 139,507.00 Emergency Housing Vouchers \$ 364,000.00 Total \$ 567,191.00 Homelessness Prevention Department of Children and Families (DCF) Challenge Grant \$ 8,000.00 Emergency Solutions Grant (ESG) \$ 32,500.00 Temporary Assistance for Needy Families (TANF) \$ 24,000.00 United Way of Pasco Pasco County Collaborative - Prevention \$ 20,000.00 Pasco County Government Emergency Solutions Grant (ESG) - Fresh Start for Pasco \$ 20,000.00 Emergency Solutions Grant (ESG) - One Community Now \$ 52,442.00 Total \$ 156,942.00 Street Outreach Department of Children and Families (DCF) Challenge Grant \$ 25,000.00 Emergency Solutions Grant (ESG) \$ 20,000.00 Emergency Solutions Grant - Coronavirus (ESG-CV2) \$ 125,000.00 Total \$ 170,000.00 Shelter Operations Department of Children and Families (DCF) Emergency Solutions Grant (ESG) \$ 12,500.00 Emergency Solutions Grant - Coronavirus (ESG-CV2) \$ 450,000.00 Pasco County Government Emergency Solutions Grant (ESG) - CHPC \$ 45,000.00 Emergency Solutions Grant (ESG) - Sunrise \$ 30,000.00 Emergency Solutions Grant (ESG) - Salvation Army \$ 20,000.00 Emergency Solutions Grant (ESG) - Ace Opportunities \$ 15,000.00 Emergency Solutions Grant (ESG) - Catholic Charities \$ 45,000.00 Community Development Block Grant - Coronavirus (CDBG-CV) - SEHA St. Vincent de Paul \$ 350,000.00 Community Development Block Grant - Coronavirus (CDBG-CV) - Shelter Ops - CHPC \$ 450,000.00 United Way of Pasco Pasco County Collaborative - Emergency Shelter (Hotel/Motel) \$ 25,000.00 Total \$ 1,442,500.00
GRAND TOTAL: \$7,892,688

Helping low-income individuals and families avoid becoming homeless, especially extremely

low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Homeless Prevention and Rapid Rehousing goals for 2020-2021 using CDBG, ESG and HOME funds were not achieved due to housing stability funds available in the community through CARES and HEART funding. Using these funds, 3489 households were assisted with housing stability rental assistance at a cost of approximately \$20,233,873. Pasco County exceeded goals in homeless prevention and rapid rehousing funds using its Corona-Virus funds. The Coalition for the Homeless of Pasco County used the Florida Housing Coalition as a consultant to develop the Coordinated Investment Plan (CIP). The goal of this plan was to rehouse 225 households in 180 days and to prevent 100 households from becoming homeless.

A significant number of individuals exit the criminal justice system and other institutions into Pasco County. CDBG funds were awarded to agencies that work with individuals exiting (or diverting from) a system of care. For example, ACE Opportunities and WestCare works to divert homeless individuals from the criminal justice system or admits homeless individuals directly from the criminal justice system. By providing services and housing stability case management to these individuals, they were able to successfully rapidly rehouse over 300 individuals, many of whom were able to reunify with their children who were involved in the foster care system.

Programs funded through Emergency Solutions Grant work in conjunction with coordinated entry and are required to enter data and services provided into the Homeless Management Information System (HMIS).

Two agencies have two projects in the planning/development stage which will bring 154 units of affordable housing into Pasco County. These developments include support services to ensure the needs of residents are identified and met. Pasco County has allocated funds to one of these projects, pending verification that all funds required to complete the project have been committed.

Pasco County partnered with several not-for-profit partners to ensure that CARES and ERAP funds were available and “on the street” to prevent homelessness for households that were negatively affected by COVID-19. By utilizing our agency partners Pasco County was able to ensure that applicants had a number of agencies that were available to serve them. Increased communications between partner agencies ensured that clients were able to access rental and utility assistance at an agency convenient to the applicant. In total, approximately 3489 households benefited from CARES/ERAP housing stability assistance at a cost of \$20,233,873. These funds had a shorter expiration date than ESG funds and many providers opted to use CARES/ERAP funds for a client that might have been eligible for ESG housing stability. For these reasons, our goals using our entitlement funds were not achieved, but overall goals of housing the homeless and homeless prevention were achieved using these additional CV funds.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Continuum of Care (CoC) has implemented policies to assist homeless families who qualify for Rapid Rehousing, be rehoused within 30 days. Once a family is assessed for RRH assistance, the CoC finds ways through funding streams to immediately house the family at hotels or motels. Families can be placed into a home within 24-hours if the family is document-ready and has located a habitable site. It may take several weeks for the family to move forward with the above on their own, so a strategy was implemented of targeted case management for families when they begin the application process. Their documentation is compiled, and they get assistance in searching for a rental that meets the family's needs in their current community when possible to keep the children in the same schools. Students unable to remain in the schools of origin are linked with the Families in Transition team through the Pasco County School Board and transportation to the school of origin is often arranged. Individuals and households are assisted with obtaining mainstream benefits and employments to increase the family's income so they can pay remain stably housed. Assistance in locating and acquiring necessary documentation is also provided.

The CoC also developed and implemented a Housing Surge with ESG-CV funds and other CoC/HUD funding to assist with housing our unsheltered homeless neighbors. In a severely constrained housing market due to the eviction moratorium, over 254 unsheltered households have been rehoused thus far. These households included 56 families with 86 children under the age of 18; 198 single adult households and 30 seniors over the age of 62.

With over 40% of our homeless population considered chronically homeless, the CoC's housing surge and PSH programs operate on a Housing First principle offering housing and service choice to those experiencing homelessness. This past year, an additional 14 PSH beds were opened up in a unique shared housing model with a focus on our single adult homeless population.

The primary service-provider for youth experiencing homelessness within the Pasco County CoC is the organization Youth and Family Alternatives (YFA). YFA aids unaccompanied youth and youth parenting households. YFA is a collaborative partner with the CoC. The CoC and Pasco County support the Speer Village project by YFA which will provide affordable housing for the developmentally disabled and children aging out of foster care populations. Phase II is anticipated to break ground in 2023. The CoC is a member of the Runaway/Homeless Youth (RHY) taskforce.

Homeless veterans receive priority in our Continuum of Care. Upon a client walking through any

agency's doors within the CoC, one of the first questions that is asked is "do you have military experience?" or "are you a veteran?" Regardless of the answer, that client can receive assistance from that provider but if the answer to the questions is an affirmative, that client can be directed towards more programs from the agencies that can assist with HUD-VASH, SSVF, or GPD. If the client is not a veteran, he or she still receives the supportive services that he or she could be entitled. Once a veteran is identified and assessed, he or she is placed on the Veteran By Name List through Coordinated Entry. In 2022, 77 units of affordable units for veterans and those coming out of homelessness will be constructed in New Port Richey. With these additional resources, Pasco should be able to commit to ending Veteran's homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Pasco County Housing Authority (PCHA) administers USDA, Public Housing, Affordable Housing, Section 8 New Construction Multifamily, and HCVP Housing Choice Vouchers. The PCHA is a nonprofit organization with a Board appointed by the Governor of Florida, consisting of five members. One of the members must be a tenant residing in one of the housing communities or a Housing Choice Voucher tenant. The Board appoints the Executive Director to administer the day-to-day management of the PCHA. The mission of the PCHA is to provide low-income families, elderly, and disabled people with safe, decent, and affordable housing as they strive to achieve self-sufficiency and improve the quality of their lives. The PCHA has over 2000 units under its management in various housing programs. They operate 6 public housing sites, 3 USDA sites, scattered sites affordable housing with approximately 1600+ vouchers. Included in these vouchers is the HOPWA (Housing Opportunities for Persons with Aids) Rental Assistance Program (30 vouchers), HUD-VASH (Veterans Affairs Supportive Housing Program (200 vouchers), Shelter Plus Care (SPC 10 vouchers) Rental Assistance Program, Homeless Housing Assistance Program (25 vouchers), and the Youth & Family Alternatives Housing Program (YFA 15 vouchers), Family Unification Program, (FUP-76 vouchers) PCHA has recently been awarded more Mainstream Non-Elderly Disabled Voucher Program, VASH Vouchers and EHV (Emergency Housing Vouchers) with Pasco Homeless Coalition. The Coalition can take applications, PCHA was awarded 104 EHV to issue to Pasco family(s).

Pasco County continues to work very closely with PCHA creating affordable rental housing for households with very low and low income. In addition, PCHA has pledged support, to include setting aside housing vouchers for individuals leaving the Family Services Center. Twenty-five vouchers have been set aside for homeless families. Pasco County Housing Authority administers a Family Self-Sufficiency (FSS) Program which enables families to obtain education, employments, or purchase a home. FSS Client goals vary depending on the client's needs. PCHA is also considered a Pilot Community for HUD's Connect Home USA program, which will allow us to bridge the digital divide within our housing communities and allow digital inclusion programming to be introduced to families receiving housing assistance from Pasco County Housing Authority.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Pasco County Housing Authority administers a Family Self-Sufficiency (FSS) Program which enables families to obtain education and or employment which may help them phase out the need for public assistance. PCHA is not a MTW agency. Families receiving housing assistance are eligible to participate in the FSS Program and can successfully graduate with earned escrow dollars to help them purchase their own home, repair credit if necessary. Currently there are 135 families in Pasco County enrolled in

the FSS Program. Participating in workshops ranging from budgeting, understanding your credit, personal development, financial literacy, and homeownership.

Actions taken to provide assistance to troubled PHAs

The Pasco County Housing Authority is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The State of Florida requires that an Affordable Housing Advisory Committee be convened to address actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. Pasco County utilizes this committee to assist with vetting potential projects for awarding both Federal and State funding.

The BCC appointed a County Commissioner to participate on the AHAC to review the established policies and procedures, ordinances, land development regulations, and the adopted local government comprehensive plan, and make recommendations of possible strategies for affordable housing. Strategies adopted by the BCC include expedited permitting of affordable housing projects and ongoing review of policies, procedures, ordinances, regulations, or plan provisions that increase the cost of affordable housing. The County has established a Mobility Fee Schedule that recently waived all fees for projects that qualify as Affordable Housing. The AHAC continues to recommend that the permitting process and land development regulations, including density bonuses be examined to reduce regulatory barriers, including a mandatory provision of expedited review of affordable housing projects. This past year, the AHAC has met to continue to visit areas where a public policy might unintentionally pose a barrier to affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

PCCD continues to network with the municipalities, citizens, faith-based organizations, and not-for-profit agencies to discuss unmet needs and how to build upon existing resources to better provide the needed services. Gaps in services and community surveys are shared with outside agencies during the grant application process and applications responding to identified community gaps are ranked for priority during Review Committee Meetings. Underserved population needs are being addressed with CDBG, ESG, HOME, SHIP, CV, and outside agency funds that are provided to the United Way for agency projects. The CoC is coordinating federal and state funding for agencies serving our community's homeless neighbors. The CoC has implemented a Coordinated Investment Plan (CIP) to rapidly house our most vulnerable citizens and provide wrap around services using the second round of ESG-CV funding.

PCCD has continued to offer a survey to the residents of Pasco County annually. This survey helps

identify what the residents feel are the biggest needs or service gaps within their community. This upcoming year, questions relevant to Community Development will be included in the Countywide survey and it is hoped that there is a greater number of respondents. These survey results were shared with the Board of County Commissioners and with the review committee as grant funding recommendations were made for Program Year 2020. The survey helps ensure that the funds are allocated to the needs of the community.

The COVID-19 Pandemic has created a new population of people in need. Pasco County, through a multitude of funding sources received as a response to COVID-19, has been able to ensure that the underserved needs of people are met through housing assistance (rental, mortgage, and utility assistance as appropriate). Housing is healthcare and ensuring households do not become homeless during the COVID-19 pandemic is a direct response to the pandemic. 3489 households were assisted at a cost of \$20,233,873 to ensure housing stability in this population.

In addition to availability of funding, eligible not for profit partners in the community must submit applications for programs and activities to meet the needs and local objectives. In the absence of an eligible, qualified applicant to carry out an activity identified in the planning process, the County is not able to fund these activities in the current program year, even if the need has been identified.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All the housing rehabilitation programs offered by the County and subrecipient agencies adhere to lead based paint regulations. This includes programs for homeownership, where homes are acquired, rehabilitated and sold to eligible households; as well as owner occupied rehabilitation programs for households that already own their homes. In both programs, federal or state funding is utilized to remediate or abate lead hazards as appropriate according to regulations. Lead safe work practices are always used when lead is present. County funded construction of new housing units, both owner-occupied and rental will be lead free because lead-based paint is no longer available.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Pasco County allocates CDBG, ESG and HOME funds to activities that assist in reducing the number of poverty level families in the county. A detailed breakdown of CDBG and HOME funds awarded, and accomplishments reported for each of these programs is available in the PR03 Activity Summary Reports that are available as Attachment 1 to this document. These programs included:

- Economic development activities to create or retain jobs for low to moderate income workers and/or business owners,

- Shelter, transitional housing, and supportive services for homeless individuals and those at risk of homelessness,
- Rental unit rehabilitation/unit creation, homeowner rehabilitation and homebuyer opportunities for low to moderate income households,
- Public service activities
- Emergency shelter and housing with supportive services for survivors of domestic violence and other populations presumed eligible for services.

All the activities funded through CDBG, HOME and ESG are available to poverty level families throughout Pasco County. Additionally, Community Development participates in the process of making funding recommendations for HOPWA (through the City of Tampa), serves on the Allocations Review Committee for the United Way, and sits on the Technical Advisory Board of the Pasco Hernando State College. Community Development attends a myriad of community meetings designed to identify and marry resources with needs.

The Continuum of Care (CoC) has developed a Coordinated Investment Plan to effectively respond to homelessness with a continuum of services that range from rental assistance to support services. Outreach efforts were enhanced, and resources are being directed to the most vulnerable of our homeless population. In revising its government structure, the CoC has created several standing committees to increase its structure and to improve efforts of coordination and collaboration among community partners. The most active subcommittees include Coordinated Entry and Outreach. Both groups contribute to a systematic approach to ending homelessness. 8 units of permanent supportive housing have been brought online this year resulting in an additional 14 Permanent Supported Beds. The Coordinated Entry System (CES) is a process developed to ensure all households experiencing a housing crisis have a fair and equal access to housing resources and are quickly identified, assessed for, and referred to these resources based on the household's needs. The Amskills Manufacturing Facility will provide training to residents and assist with job placement to further reduce the number of poverty-stricken households in Pasco County.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

PCCD continues to meet and to communicate with all the municipalities, citizens, not-for-profit organizations, and government offices on residents' needs and how to meet these needs by holding public meetings to discuss funding and housing programs. PCCD serves as the liaison of information on housing issues, social services, other resources, and other services which the public and private sector need. Coordination between the community, not-for-profit and for-profit organizations is enhanced because of the activities undertaken by PCCD:

- PCCD staff serve on the allocation review committees for the United Way
- PCCD staff serve on the application review committees for the CoC

- PCCD staff serve on the application committees for the City of Tampa (HOPWA)
- PCCD staff serve on the Technical Advisory Committee for Pasco-Hernando State College
- PCCD Director is Chair of the CoC.

The CoC's revised governance and committee structure increases its institutional structure and improve efforts of coordination and collaboration among community partners.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Coordination and cooperation between public and private housing and social service agencies is evident during the entire planning process for entitlement funds. Community Development attends a variety of meetings to ensure that coordination between agencies is enhanced and service gaps are bridged. The Community Development Team provides technical assistance on the eligible uses of CDBG, HOME and ESG funds and the application process for these funds on a continuous basis. Community Partners are in constant communication. The Family Service Center is a great example of inter-agency coordination for the benefit of our homeless neighbors because so many social service agencies are situated under one roof.

Community Development is adept at identifying a community need and trying to fill the gap. The Amskills Innovation Training Center Facility is designed to provide training and job placement for the homeless and others in our community, targeting low- and moderate-income households to educate about the opportunities available in the manufacturing industry. Upon completion of the program, Amskills will assist with job placement opportunities. Many success stories have come from this program, where graduates are earning livable wages. After rehabilitation of the Training Center, referrals for enrollment will come from agency partners serving our low- moderate- income residents.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Many of the impediments identified in the Analysis for Impediments focus on the effects that an aging housing stock may have on seniors and households with low and very low incomes. The population in Pasco County is growing rapidly and the percentage of owner-occupied units is decreasing. It is estimated that 34% of all housing units in Pasco County were built prior to 1980 and the age of these units may contribute to a housing stock that is deteriorating, dilapidated or substandard. The US Census Bureau has estimated that approximately 24% of housing units within Pasco County are mobile homes. Mobile homes have a higher incidence of sub-standard housing because they tend to deteriorate at a faster rate than traditional housing. Pasco County has seen a recent boom in rental

unit construction. New units within the county are not affordable to households with incomes that are less than 50% of the area median income and are barely affordable for households with an income that is less than 80% of the area median income. Additionally, Pasco County has limited East-West Corridors, increasing the amount of rent a unit close in proximity to a transportation corridor can fetch.

The County continues to operate its Owner-Occupied Rehabilitation program and offers accessibility modifications for residents who are income eligible and need appropriate modifications to remain safely in their homes. Applicants are prioritized based on income, needs and location in a targeted area. There is a lack of affordable housing options in all areas of the country, and Pasco County is not an exception. It remains a goal of Pasco County Community Development to help households remain in their homes.

SHIP funds require that the County Commissioners consider the impact of regulations, policies, and proposed procedures on the cost of affordable housing projects. The current Local Housing Assistance Plan (LHAP) proposes this County consider increasing density levels, modifications to parking, and setback and street requirements to create more affordable housing units. The mobility fee waiver has been passed.

Pasco County Transportation had recently increased its routes. With additional bus routes comes increased ability for resident to make housing choices based on needs and preferences. Pasco County will continue to maintain a non-discriminatory environment of acceptance and respect for cultural differences in order that all households can make their housing choices based upon their personal needs and preferences.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

County staff evaluate awarded projects to determine the level of risk. For example, if a community partner has never worked with the County, they will receive onsite monitoring during the first quarter of the contract term. Partners who are familiar with the County's expectations will be monitored using desk reviews and onsite monitoring as required. All partners receive technical assistance prior to executing their agreement and as needed during the agreement term. The County will educate all community partners to ensure that minority outreach is conducted and that cross-cutting requirements are met.

Desk monitoring for all subrecipients during the 2020-2021 program year was accomplished on an ongoing basis during review of reimbursement requests. Reimbursement requests are reviewed to ensure all required information is complete and that the agency is serving eligible clients. Further review is done with quarterly reports and Community Development routinely evaluates the rate of expenditures to prevent the agency from not meeting its goals. Monitoring of all subrecipients is scheduled for the upcoming program year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Pasco County has recently approved a revised the Citizen Participation Plan (CPP). The prior CPP had been approved by the Board of County Commissioners in 2009 and was amended to include disaster language late in 2020. Notification of the Public Hearing for the CPP was published on January 20, 2021 and the CPP was available for public comment from January 18-February 18, 2021. A Notify Me was sent out advising the public of the opportunity to comment on the Citizen Participation Plan also. The Public Hearing was held on February 11, 2021 and the CPP was adopted by the BCC on March 9, 2021.

The public notice for the CAPER was advertised in the newspaper and was made available on the County website from December 9, 2021 - December 23, 2021. No comments were received from the public during this comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

While the jurisdiction has not changed its program objectives, the COVID-19 pandemic has required that many subrecipients of grant funds change the way they do business by adapting to social distancing guidelines. Additional funding streams that have been received by Pasco County have been directed towards low- and moderate-income households for housing stability – rental and utility assistance. Using the results from the survey and citizen comments, funds are being directed towards affordable housing such as Youth and Family Alternative’s Speer Village, CHDO development, Habitat for Humanity, and a Safer Emergency Housing Alternative to congregate shelters by using existing hotels and motels to provide shelter services in a non-congregate setting to prevent the spread of COVID-19.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Per the regulation located at §92.504(d), Pasco County makes every effort to ensure that projects are monitored during their affordability period. Onsite inspections occur within 12 months of completion and once every 3 years thereafter during the period of affordability to verify that the units meet Minimum Housing Quality Standards. A file review is also conducted to ensure that the property owner or management entity is recertifying all tenants on an annual basis. Due to the COVID-19 pandemic, and recommendations on social distancing from the Center for Disease Control, Pasco County did not conduct any on-site monitoring during this time. Pasco County requested a waiver of On-Site Inspections of HOME-assisted Rental Housing as outlined in the HUD Memorandum dated 4-10-2020 'Availability of Waivers and Suspensions of the HOME Program Requirements in Response to COVID-19 Pandemic'. One project, Sundance Apartments, was due for an onsite inspection in 2020. On-site monitoring of this complex will be a priority once social distancing restrictions are lifted. Projects due for monitoring in 2021 included: Congress Place, Main Avenue, Speer Village and Dade Oaks Elderly. Due to the continuing uncertainty and social distancing guidelines Pasco County has not resumed on-site inspections. The Department is planning on resuming inspections and monitoring in 2022 if conditions allow. Pasco County continues to review client or developer files to ensure that all regulations are followed, and all projects remain in compliance. Tenant files are reviewed and recertified on an annual basis to ensure tenants meet eligibility requirements.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

The Pasco County Community Development puts forth great effort to conduct outreach to minority and special needs groups. This is done through advertising available programs and homes on the Department's website, sending emails and asking that flyers be posted by internal departments and community partners who may serve minorities and special needs citizens. All ads and flyers clearly outline the programs offered and may also be translated into various languages based on minority groups in Pasco County.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

\$967,269.18 was receipted in for Program Year 2019-2020 and \$196,726.92 has been committed to activities. Of this 10% was committed to Admin Funds. The remaining amount was used to rehabilitate homeowner occupied units. 100% of the beneficiaries of these funds were moderate income households. 100% of the homeowners were white and non-Hispanic.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Pasco County fosters the development of affordable housing through several means. With HOME funds, the County seeks proposals from CHDO's and non-profit developers to build affordable housing for rent and for purchase. The County also has used SHIP funding to assist with the development of rental housing in coordination with Florida Housing Finance Authority's SAIL and Low-Income Housing Tax Credit Program. This past year, the Pasco County Housing Finance Authority announced the availability of State or Federal funds to provide local government support for qualified multifamily affordable housing developments. The Authority considered projects with in-perpetuity affordability periods, projects in specific areas targeted for revitalization and the highest number of residents provided services. The Authority supported two SAIL applications and one LIHTC project and the Board of County Commissioners supported this recommendation. Applications were reviewed and competed at the state level. Pasco County Community Development also maintains and fosters affordable housing through its Owner-Occupied Rehab, Down Payment Assistance Program, and Tax Assistance Programs to either help income qualified households remain in their affordable housing or to help a qualified household purchase a home. Pasco County continues to seek new and innovative approaches to affordable housing. This includes partnering with new non-profits to develop affordable housing.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	PASCO COUNTY
Organizational DUNS Number	069677953
EIN/TIN Number	596000793
Identify the Field Office	JACKSONVILLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Pasco County CoC

ESG Contact Name

Prefix	Ms
First Name	Marcy
Middle Name	0
Last Name	Esbjerg
Suffix	0
Title	Director

ESG Contact Address

Street Address 1	8610 Galen Wilson Blvd
Street Address 2	0
City	Port Richey
State	FL
ZIP Code	-
Phone Number	7278343447
Extension	2305
Fax Number	0
Email Address	mesbjerg@pascocountyfl.net

ESG Secondary Contact

Prefix	Mrs
First Name	Hilary
Last Name	Bruno
Suffix	0
Title	Assistant Director Community Development
Phone Number	7278343447
Extension	2304
Email Address	hbruno@pascocountyfl.net

2. Reporting Period—All Recipients Complete

Program Year Start Date	10/01/2020
Program Year End Date	09/30/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: METROPOLITAN MINISTRIES

City: Tampa

State: FL

Zip Code: 33602, 2204

DUNS Number: 158890319

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 30000

Subrecipient or Contractor Name: SUNRISE OF PASCO COUNTY

City: Dade City

State: FL

Zip Code: 33526,

DUNS Number: 883362212

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 30000

Subrecipient or Contractor Name: THE SALVATION ARMY

City: Port Richey

State: FL

Zip Code: 34668, 7033

DUNS Number: 189865749

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: STEPS TO RECOVERY

City: New Port Richey

State: FL

Zip Code: 34652, 5166

DUNS Number: 138061754

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 5000

Subrecipient or Contractor Name: Catholic Charities

City: St Petersburg

State: FL

Zip Code: 33705, 1032

DUNS Number: 198227915

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 30000

Subrecipient or Contractor Name: Coalition for the Homeless of Pasco County

City: New Port Richey

State: FL

Zip Code: 34652, 4029

DUNS Number: 072617983

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 110000

Subrecipient or Contractor Name: Ace Opportunities, Inc.

City: Largo

State: FL

Zip Code: 33777, 4911

DUNS Number: 078316538

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 15000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	628
Children	169
Don't Know/Refused/Other	3
Missing Information	0
Total	800

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	17
Children	10
Don't Know/Refused/Other	0
Missing Information	0
Total	27

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	449
Children	159
Don't Know/Refused/Other	3
Missing Information	0
Total	611

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	628
Children	169
Don't Know/Refused/Other	3
Missing Information	0
Total	800

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	197
Female	430
Transgender	1
Don't Know/Refused/Other	3
Missing Information	0
Total	631

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	169
18-24	52
25 and over	434
Don't Know/Refused/Other	3
Missing Information	0
Total	658

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	95	0	0	95
Victims of Domestic Violence	253	0	0	253
Elderly	37	0	0	37
HIV/AIDS	0	0	0	0
Chronically Homeless	12	0	0	12
Persons with Disabilities:				
Severely Mentally Ill	142	0	1	141
Chronic Substance Abuse	116	0	0	116
Other Disability	86	0	1	85
Total (Unduplicated if possible)	741	0	2	739

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	93,440
Total Number of bed-nights provided	61,004
Capacity Utilization	65.29%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

- Length of time a person/household remains homeless
- Returns to homelessness
- Number of people experiencing homelessness
- Jobs and increased income for people experiencing homelessness
- Number of people who become homes for the first time
- Successful housing placements

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	31,650	73,708	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	31,650	73,708	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	31,650	0	30,230
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	31,650	0	30,230

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	0	0	0
Operations	57,281	153,231	145,000
Renovation	0	0	95,979

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	57,281	153,231	240,979

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	0	0	0
HMIS	80,000	81,237	65,000
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
	200,581	308,176	336,209

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	200,581	308,176	336,209
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0

Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	200,581	308,176	336,209

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	401,162	616,352	672,418

Table 31 - Total Amount of Funds Expended on ESG Activities