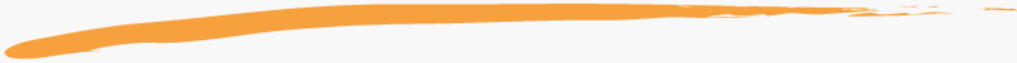




## Horizontal Round Table Meeting July 21, 2021



## Chapter 1302.8 Water and Wastewater Service Impact Fees

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- Public Infrastructure proposes a revision of the term Water and Wastewater Impact Fee to Water and Wastewater Connection Fee.
- Connection Fee is an appropriate term representing the action of a customer applying to connect to the utility system.
- The last Impact/Connection Fee schedule was adopted 9/11/2006.
- Public Infrastructure will propose a Connection Fee adjustment effective January 1, 2022.



## Chapter 1302.8 Water and Wastewater Service Impact Fees

- Connection Fees are charged for increasing capacity in, and the proposed usage of, the county's water supply, treatment plant and transmission main facilities.
- Modify section 1302.8 heading to include "Connection Fees" in addition to Mobility Fees, Impact Fees
- Shift to amend the Fee Schedule by resolution similar to the other rates, fees and charges of the Utilities Ordinance.



# Proposed Connection Fees effective January 1, 2022

## 4-Year Phasing Options per Single Family 1.0 ERU

Year	Water and Sewer only	Water, Sewer, and Reclaimed
Current	\$4,291	\$3,901
Proposed Year 1	\$4,416	\$4,020
Proposed Year 2	\$4,540	\$4,138
Proposed Year 3	\$4,665	\$4,257
Proposed Year 4	\$4,790	\$4,376
Total \$ Increase	\$499	\$475
Total % Increase	11.6%	12.2%



# Proposed Connection Fees effective January 1, 2022

