

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The lead agency for the consolidated planning process in Pasco County is the Community Development Department. Community Development prepares three major plans and reports that summarizes the priorities, allocations and goals for CDBG, HOME and ESG program funds. The first is the County's Consolidated Plan for Housing and Community Development. The Consolidated Plan covers a five-year time period; provides detailed information about county demographics, the local housing market and the local economy; and outlines housing and community development goals, needs and priorities.

The second is the preparation of the Annual Action Plan. The Annual Action Plan is completed to address the priorities identified in the Consolidated Plan priorities on an annual basis. The Action Plan is a plan for directing resources made available to Pasco County through the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and Emergency Solutions Grant (ESG) programs from the US Department of Housing and Urban Development (HUD). The Annual Plan provides detail on how the County plans to allocate these funds to meet the priorities identified in the Consolidated Plan. The Annual Action Plan must be submitted to HUD by August 15 of each year.

The Consolidated Annual Performance and Evaluation Report (CAPER) is the third and final report that is submitted to HUD. This report is usually due to HUD ninety days after the close of the program year; however due to extenuating circumstances caused by the COVID-19 pandemic Pasco County has requested a waiver to enable the County to prevent, prepare and respond to the pandemic with additional funds that were allocated to Pasco County during the program year. With this approved waiver, Pasco County may now submit their CAPER no later 180 days from the end of the program year. The CAPER is used to report on progress and on CDBG, HOME and ESG expenditures during the program year. The County is required to prepare the Consolidated Plan, Annual Action Plan and CAPER in order to receive funding under CDBG, HOME and ESG programs.

This CAPER covers the third year of the County's HUD approved five-year Consolidated Plan which encompasses 2018-2022bh

and contains information on all CDBG, HOME and ESG projects funding, underway, and/or completed during the program year beginning October 1, 2019 through September 30, 2020 (referred to as Program Year 2019). It also contains other information that may be of interest to the community, such as partner activities that contribute to the goals of the Consolidated Plan.

This CAPER was made available for public review and comments for a 15-day period prior to its submission to HUD. Notification of the availability of the CAPER for review was published in the newspaper.

The County estimated a total of \$9,504,000 in funds from CDBG, HOME, and ESG, which also included anticipated program income for the CDBG (\$176,900) Program, CDBG Prior Year funding (\$690,000), and matching funds for the HOME (\$262,769) and ESG (\$256,524) Programs. Additionally, \$2,455,858 from CDBG-DR, HOME prior year Program Income (\$1,000,000) and HOME Program Income (\$600,000) was included in anticipated resources. Although the County does not receive HOPWA funds directly, a total of \$235,920 was provided to BayCare Behavioral Health, Inc., and the Pasco County Housing Authority for HOPWA services. Pasco County received an additional \$1,706,818 in CDBG-CV and additional \$834,545 from the first tranche of ESG-CV funds, an additional \$3,810,934 in ESG funds was allocated to Pasco County in the second tranche funding and \$1,996,434 allocated to Pasco County from the third tranche of funding. These funds are required to be used to prevent, prepare or respond to the COVID-19 pandemic and were added to the 2019-2020 Action Plan as Amendment 1 and 2, respectively. The third tranche of CDBG-CV will be made available and allocated to the community during the annual allocation process. Providers did not have the capacity to enter into agreements for this third round of funding at the time the County was notified of additional funds.

Pasco County is proud to report that CDBG, HOME and ESG expenditures were used to provide assistance to low- and moderate-income households in accordance with the grant requirements and that COVID funds, or CV funds, were used to prevent, prepare or respond to the COVID-19 pandemic. Approximately 98% of funds expended were used to benefit moderate- to low- incomes persons.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives.

91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual Program Year
Anti-Crime Programs	Non-Housing Community Development	CDBG: \$58,425/ General Fund: \$110,052	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7500	63,967	100%	4000	16,899
Buildings Demolished/Buildings Boarded and Secured	Non-Housing Community Development	CDBG: \$50,000	Buildings Demolished	Buildings	350	247	70.57%	2	0
Construction of New Housing Units	Affordable Housing	HOME: \$1,591,077/SHIP Match: \$397,770	Homeowner Housing Added	Household Housing Unit	24	15	62.5%	0	5
Economic Development	Non-Housing Community Development	CDBG: \$400,000	Jobs created/retained	Jobs	10	0	0.00%	0	9
Economic Development	Non-Housing Community Development	CDBG: \$100,000	Businesses assisted	Businesses Assisted	5	0	0.00%	0	3

Employment Resources	Non-Housing Community Development	CDBG: \$105,356	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4500	2977	66.15%	900	741
General Public Services	Non-Housing Community Development	CDBG: \$271,718	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8760	85,025	100%	1500	84,340
Health Care	Non-Housing Community Development	CDBG: \$91,912	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15875	10,025	100%	3000	3720
Homeless Management Information System (HMIS)	Homeless	ESG: \$81,237/ ESG Match: \$81,237	Other	Other	1	1	100%	1	1
Homeless Prevention	Affordable Housing Homeless	ESG: \$125,000/ ESG Match: \$0	Homelessness Prevention	Persons Assisted	205	0	0.00%		

Homeownership Activities	Affordable Housing	CDBG: \$0/HOME: \$200,000 / SHIP: \$900,000	Direct Financial Assistance to Homebuyers	Households Assisted	100	86	86%	20	40
Owner-Occupied Rehabilitation	Affordable Housing	CDBG: \$47,061/ HOME: \$157,661/ SHIP Match: \$ / SHIP: \$	Homeowner Housing Rehabilitated	Household Housing Unit	112	107	95.53%	23	16
Planning & Capacity Building	Non-Housing Community Development	CDBG: \$21,208	Other	Other	1	0	0.00%	1	0
Program Administration	Program Administration	CDBG: \$893,233/HOME: \$165,107/	Other	Other	1	1	100%	1	1
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$1,185,953	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	200	100.00%	0	200

Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$700,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Other	1	1	100%	1	1
Rapid Re-Housing / Tenant Based Rental Assistance	Affordable Housing Homeless	HOME: \$0/ ESG: 200,000 / ESG Match: \$0	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	130	0	0.00%	5	0
Rental Development	Rental Units	HOME: \$1,000,000/ SHIP \$50,000	Rental units constructed	Rental Units	50	30	60%	78	0
Rental Development	Affordable Housing Public Housing	HOME: \$ / NSP Program Income: \$ / SHIP Match: \$ / SHIP: \$	Rental units rehabilitated	Household Housing Unit	25	0	0.00%	0	0
Repayment of Section 108	Repayment of Section 108	CDBG: \$1,100,306	Other	Other	1	1	100%	1	1
Shelter Services	Homeless	CDBG: \$0/ESG: \$510,287/ ESG Match: \$0	Homeless Person Overnight Shelter	Persons Assisted	1056	3131	100%	1320	1778
Street Outreach to the Chronically Homeless	Homeless	ESG: \$0.00	Homeless Services	Persons Assisted	1	0	0.00%		

Substandard Housing Replacement	Affordable Housing	HOME: \$ / SHIP Match: \$ / SHIP: \$	Homeowner Housing Added	Household Housing Unit	10	0	0.00%		
Un-programmed Funds	Un-programmed funds		Other	Other	1	0	0.00%		

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Pasco County, through the recommendations made by the Review Committee, allocated funds for several activities including public service and development activities in addition to recommending funding for Homeless Services.. Health clinics, anti-crime programs and job development programs were among the various public services that were funded. Economic Development was added to the Consolidated Plan as Amendment #1 and an economic development project was implemented to enable small businesses to retain jobs due to COVID-19. As will all entitlement communities, Pasco County had to effectively respond to the COVID-19 pandemic and work with community partners to adapt projects and activities to support the immediate needs of low- to moderate- income households, many of whom have never been in a position to seek assistance prior to the pandemic. Affordable housing and homeless services remain the highest priorities within Pasco County and several projects and activities were funded to support these needs within the community. In an environment where housing is healthcare, the need for affordable housing and homeless services has never been greater.

Pasco County has successfully met the CDBG statutory and regulatory requirement that at least 70 percent of all CDBG funds be spent on low- to moderate income persons - 98% of these funds have benefited individuals or households that fall into the extremely low-income category. HOME, CDBG and State Housing Initiatives Partnership (SHIP) funds are the primary source of funding for affordable housing programs which includes Owner Occupied Rehabilitation, creation of new units, and Down Payment

Assistance. Partner agencies receiving funds that require match //(ESG and HOME) are required to provide match from their internal resources. SHIP funds have historically provided required match for ESG services that are provided through other County offices however SHIP funds have been significantly reduced over the course of several years. Pasco County will not receive a FY 2020-2021 allocation of SHIP funds as a result of the pandemic. The County, in partnership with local community housing development organizations (CHDO), and other affordable housing not-for-profit agencies, use HOME funds to implement homeowner and homebuyer strategies found in the Consolidated Plan. HOME, CDBG and SHIP funds provided additional assistance to households for owner occupied repair and assisted families with homeownership funds. ESG funds were used to fund agencies for emergency shelter, homeless prevention, rapid rehousing, and the Homeless Management Information System (HMIS).

Not all projects were completed during this program year. The COVID-19 Pandemic has required that many of our partner agencies focus their efforts on ensuring housing stability amongst those who were hardest hit as a result of the pandemic – in most instances the people most affected are people in the service industry – oftentimes people of low- to moderate- income ranges. Additional Corona Relief Funds (CRF) received by the county were targeted towards households under 80% of the Area Median Income to ensure housing stability by way of rental assistance. While these households may have been eligible to receive Homeless Prevention assistance through ESG, the CRF funds were more accessible to the community through community partnerships and the CRF funds had a limited period in which they could be used. Additionally, some projects were not completed because of the delays in obtaining supplies/construction that are directly associated with COVID-19 and many public services saw a decline in face to face services. The community has been extremely resilient and continues to seek innovative solutions to the constraints caused by COVID-19. An example of this resiliency is a public service for mental health that continued to outreach their clients via social media to ensure connectivity with their peers and support systems.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	109495	27	1743
Black or African American	5135	6	537
Asian	713	1	6
American Indian or American Native	19	0	10
Native Hawaiian or Other Pacific Islander	13	0	1
Total	115375	34	2297
Hispanic	20,827	5	248
Not Hispanic	94,548	29	2049

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The 2019 ACS 1-Year Estimates serve as the basis for determining racial and ethnic mix disparity. Pasco County compared the information in these estimates with the beneficiaries served. The majority (94.9%) of services were provided to households that were white and this rate exceeds the overall Pasco County white population (85.9%). Other ethnic populations (Black, Asian, Islander) represented 5.18% of services received. CDBG Development Projects and Public Services are offered county-wide and are geared to providing services to all members of the community. These statistics clearly demonstrate the continued need to focus outreach efforts and services for minority populations and to offer services in areas with high minority populations. This is a change from previous years when racial and ethnical household compositions were more in line with the ACS estimates.

The demographics for ESG are more representative of the population within Pasco County. 75.9% of households receiving ESG assistance were white and 23.4% were black and these percentages are more representative of the minority population within Pasco County. All households and individuals receiving ESG assistance were Extremely Low Income and literally homeless at the time of the ESG intake.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,621,249	5,054,522.35
HOME	public - federal	2,651,076	2,166,904.40
ESG	public - federal	256,524	
General Fund	public - federal	2,455,858	
LIHTC	public - federal	0	
Section 108	public - federal	0	
Other	private	3,851,724	
Other	public - federal	3,851,724	
Other	public - local	3,851,724	
Other	public - state	3,851,724	

Table 3 - Resources Made Available

Narrative

The resources available to our County, to serve our low- and moderate-income residents, include federal, state, local and private sources. With Entitlement funds, the County expended \$5,054,522.35 of CDBG funds, \$2,166,904.40 in HOME funds, and \$203,927 in ESG funds. The County also expended \$2,896,305 in SHIP funds on eligible activities to benefit low- and moderate-income persons throughout the County. As previously stated, Pasco County's SHIP allocation was reduced to \$945,455 during this program year. Additional SHIP funds were made available by using the program income received by the County through loans and the sale of houses rehabilitated with SHIP dollars. The additional leveraged funds, including match are detailed in the following sections. Partner agencies awarded ESG funds are required to provide 100% match for their allocation. HOME funds require a 25% match which was exceeded by way of private funding. Pasco County has begun the NSP 1 closeout process which has allowed the transfer of NSP program income to CDBG.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-wide Activities			
County-wide Activities	100	100	

Lacoochee Neighborhood			
Shamrock Heights and Uni-Ville Subdivision			
Tommytown			
West Market Area			

Table 4 – Identify the geographic distribution and location of investments

Narrative

The need for affordable housing, suitable living environments and expansion of economic opportunities exists throughout the County, but there are some areas that are more in need than others. Preservation and improvement of neighborhoods is vital to Pasco County. The neighborhoods in need of revitalization are identified by symptoms of distress, which correspond to the percentage of low- and moderate-income households. Some neighborhoods require more assistance than others and will need a broader range of activities and services to address all identified needs. These targeted areas are generally lower income, have an older and poorer housing stock, depressed property values, and lower homeownership rates than many areas of the County. Because these target areas generally have the poorest housing and capital facilities, low-income population applicants have priority in receiving funds for repairs and for homebuyer assistance so the homeowner percentage can be increased in the community. Through community development programs, the County has made a large investment in the east side of the County and other targeted neighborhoods including the West Market area and the Shamrock Heights-Univille neighborhoods. CDBG funds continue to address the infrastructure needs of the targeted neighborhoods, including, but not limited to, street repaving, installation of sidewalks, stormwater management facilities, and street lighting.

The County continues to partner directly with several Entitlement Cities to address their geographic needs as identified by their individual communities. These Cities are New Port Richey, Port Richey, San Antonio, and St. Leo. The City of New Port Richey has opted out of the City Fair Share Allocation beginning with Program Year 2019.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

State funds (SHIP) were used in conjunction with Federal funds to further the jurisdiction's efforts to assist citizens with affordable housing opportunities which included down payment assistance, owner-occupied rehabilitation, public service activities, new single-family home construction and assisting with HOME rental units. Match requirements were waived in accordance with the direction of the HUD offices through the Mega Waiver notice.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	
2. Match contributed during current Federal fiscal year	
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	
4. Match liability for current Federal fiscal year	
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$0.00	\$917,614.55	\$168,297.20	\$0.00	\$749,317.35

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number						
2	0	0	1	0	1	
\$109,585.83	\$0.00	\$0.00	\$73,520.72	\$0.00	\$36,065.61	
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	Women Business Enterprises	Male			
Contracts						
Number						
	2	1	1			
	\$109,585.83	\$73,520.72	\$36,065.61			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	\$0.00	\$0.00	\$0.00			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	15	0
Number of Non-Homeless households to be provided affordable housing units	140	0
Number of Special-Needs households to be provided affordable housing units	35	0
Total	190	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	125	0
Number of households supported through Rehab of Existing Units	60	0
Number of households supported through Acquisition of Existing Units	5	0
Total	190	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Pasco County has historically relied on SHIP funds for funding robust Down Payment Assistance and Homeowner Rehabilitation programs and CDBG or HOME funds were not allocated to either of these programs during the annual allocation process for CDBG and HOME funds.

Pasco County's allocation of SHIP dollars was greatly reduced over the course of the past several years. Funding in 2016 exceeded \$2.3M; recent allocations have been reduced to slightly over \$945,955. Additional challenges include an increase in construction costs and the fact that there are not enough affordable units on the market, in a non-repetitive flood area, that meet housing quality standards, the purchase and rehab of existing units has begun to slow down. There is a prioritization process for applicants requesting owner occupied rehabilitation or handicap modification assistance to ensure assistance is provided to those households most at risk of losing affordable housing. The reduction of services is directly attributable to the reduction of SHIP funding experienced by Pasco County. Both CDBG and HOME funds were allocated to HOME and CDBG for 2020-2021 to bridge the gap previously filled by SHIP funds.

SHIP funds that would have been allocated to Pasco County for 2020-2021 were not allocated due to the Pandemic. Funds were reprogrammed to help those hardest affected by the COVID-19 Pandemic through rental and forbearance assistance. Additional COVID Relief Funds (CRF) received by Pasco County were dedicated to help affected households maintain housing stability through rental and forbearance assistance. These funds had a short period of use and many community partners chose to use these funds before using grant funds for eligible clients. In an environment where housing is healthcare agencies were required to pivot overnight to address immediate concerns of their clientele, learn new ways of doing business through on-line platforms and working with social distancing recommendations, not all identified goals during 2019-2020 were met.

Discuss how these outcomes will impact future annual action plans.

The County's Five-Year Consolidated Plan was amended to include Economic Development and with updated goals and outcomes to reflect the most current needs in the community. It is difficult to anticipate the length of time that services will be focused on preventing, preparing or responding to the COVID-19 pandemic. In an environment where housing is healthcare, housing stability remains a top priority and there will be more people supported through rental assistance over the course of the current program year. Households with an Area Median Income of less than 50% and households who experienced a loss of income within the previous 90 days as a result of COVID-19 will be prioritized for housing stability services.

In Pasco County, our affordable housing programs include both rental and owner-occupied programs. Through a continuum of housing options, the County supports housing those who are homeless or at risk of becoming homeless, seeks to create and maintain rental housing for our extremely low-income housing, provides down payment assistance for those seeking to become homeowners in our County, and assists current homeowners with rehabilitation or access modifications so our citizens can remain housed.

Pasco County used its second allocation of ESG-CV funding (\$3,810,934) for a Coordinated Investment Plan (CIP). Using experts from the Florida Housing Coalition, the Continuum of Care and Homeless Coalition, Pasco County has developed a plan to rehouse 225 literally homeless

individuals/households and prevent homelessness of 100 households. Additional funding from the first allocation of CDBG-CV funds was used to purchase an 8-unit building for the purposes of quarantining individuals/households exposed or diagnosed with COVID-19. Once this building is no longer needed for this purpose, it will be used for Permanent Supported Housing. SHIP funds were used to rehabilitate this building. ESG-CV funds were used for non-congregate emergency shelter in hotels.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	8
Low-income	6	13
Moderate-income	0	0
Total	7	21

Table 13 – Number of Households Served

Narrative Information

Pasco County has historically relied on SHIP funds for our robust Down Payment Assistance and Owner-Occupied Rehabilitation programs. As a direct response to the COVID-19 pandemic, no SHIP funds were allocated to Florida counties during 2020-2021 (instead these funds were redirected to counties for to support households through rental assistance or forbearance assistance). Applicants are prioritized based on income level and need. HOME and CDBG funds were allocated to fill the gap left by the reduction of SHIP funds for this program year. Additionally, Pasco County was able to assist several special needs households remain in their homes through Corona Relief Funds with owner occupied rehabilitation. Working through this unprecedented time of a global pandemic, being both flexible and responsive to the changing needs of the community is of utmost importance. The number of households served in Table 13 reflects the numbers served with CDBG and HOME funds. As stated previously, additional funds have been awarded to Pasco County to prevent homelessness and these funds had fewer restrictions and a quicker expiration date than entitlement funds. In short, by using CRF funds, Pasco County was able to rapidly respond to COVID-19 by offering relief to the community through community partnerships faster and to more people than would have been possible using entitlement funds alone.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Pasco County Continuum of Care (CoC) delivers housing and services to our Pasco County homeless residents through a myriad of nonprofit providers, government agencies, faith-based organizations, housing developers, and the Pasco County Housing Authority.

The jurisdiction has several outreach programs to connect with homeless persons, especially unsheltered persons, which is especially critical in Pasco County as the number of unsheltered persons represents 90% of our homeless population. Outreach programs include visiting encampments, soup kitchens/meal provision, case management for services, and day-time shelters.

The CoC's street outreach is throughout the entirety of Pasco County which comprises the entire CoC's geographic area. Outreach is carefully mapped, documenting where encampments are and revisiting these areas to continue to offer services. This past year, agencies served over 500 people with emergency shelter, street outreach, or safe haven using funds made available through the CoC. The services under outreach included funds for transportation, showers, camping gear, food, and motel vouchers for families. Agencies that are members of the CoC perform street outreach and engagement on clients daily. All individuals go through an intake. Those interested in housing are assessed. The CoC has created standard operating procedures on how street outreach and engagement can be conducted throughout the CoC so each agency can perform efficiently. When outreach teams find an encampment, the same steps are taken as if the client had walked into the agency's office. The CoC developed a Comprehensive Plan to address homelessness and is adopting and is formalizing a housing crisis response system to more effectively address crises intervention, housing and support, with an emphasis on stabilization through successful exits.

The County utilizes a Coordinated Entry System approach for those interested in housing and for those at risk of homelessness. The Lead Agency for our Continuum of Care, The Coalition for the Homeless of Pasco County, Inc., is responsible for the system-wide implementation of Coordinated Entry and has chosen to utilize the Vulnerability Index – Service Prioritization Decision Assistance Tool (VI-SPDAT) as the primary triage tool. The assessment includes the acuity score derived through the VI-SPDAT plus other priorities that the CoC has established. By

utilizing a consistent assessment tool and providing training to the assessors, a vulnerability score will be determined for each person/household being assessed. Coordinated Entry seeks to rehouse the individuals/households with the highest vulnerability score first (thereby housing those with the highest needs). Case management, along with housing services, are offered to the individual/household. The assessment of individual needs beyond housing is done by case management, after housing is first provided.

Addressing the emergency shelter and transitional housing needs of homeless persons

Pasco County continues to work to address shelter needs of homeless persons. At this time, the shelters within the county would best be described as “high barrier” and house about 5% of our homeless population. According to our most recent Housing Inventory Chart, the County has a total of 142 emergency shelter beds and 128 Transitional Housing Beds. This inventory meets only a fraction of the current need. The County had begun looking into the feasibility of creating a low barrier shelter for unaccompanied adults but ran into significant NIMBY (Not In My Back Yard) issues with neighbors and local businesses. While this project continues to move forward with obtaining a conditional use for the project on the site originally identified, the scope of the project has now become families. In addition, because this low barrier shelter is a congregate shelter, social distancing guidelines due to the COVID-19 pandemic have prevented it from serving clients. To immediately address the needs of unsheltered individuals and households, a significant portion of the County's ESG allocation will be used for hotel/motel vouchers so that an individual/household can be immediately sheltered while seeking permanent housing options.

All the programs funded through the Coalition’s Emergency Solutions Grant Program will work in conjunction with coordinated entry and all subrecipients of ESG funds are required to enter data and services provided into the Homeless Management Information System (HMIS). In addition, coordination between the Coalition and the County ensures that funded services countywide are implemented to meet the needs of the community and to prevent duplication of services. Needs that have been identified in the community, such as Permanent Supported Housing (PSH) are highlighted at grant workshops and agencies providing that service are encouraged to apply for grant funds. Identified needs and grant applications supporting the identified need are ranked during the annual funding recommendation meetings by the review committee in an attempt to bridge an identified gap in services.

Helping low-income individuals and families avoid becoming homeless,

especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

It was anticipated that during Program Year 2019-2020, forty-one (41) individuals would be assisted with Homeless Prevention (HP) and that 25 households would be assisted with Rapid Rehousing. ESG funds assisted Pasco County residents in obtaining permanent and stable housing by providing funds necessary to obtain housing (ex. – first, last and security deposits for housing and utilities) and providing housing stability case management. The COVID-19 Pandemic affected households working in the service industry disproportionately. Many of these households were ALICE (Asset Limited Income Constrained, Employed) households that live paycheck to paycheck. Waking up one morning and learning that one or both incomes in the household were gone was devastating. Using CRF and Treasury Funds received by Pasco County enabled these ALICE households to remain stably housed and prevented evictions. Many households sought assistance for the first time. Pasco County exceeded goals in homeless prevention using several funding sources. Pasco County exceeded goals in rapid rehousing with the implementation of the Coordinated Investment Plan, using funds allocated to Pasco County through the second round of ESG-CV funding.

A significant number of individuals exit the criminal justice system and other institutions into Pasco County; 90% were exiting the prison system. A focus of CDBG allocation was awarded to agencies that work with individuals exiting (or diverting from) a system of care. For example, ACE Opportunities works to divert homeless individuals from the criminal justice system or admits homeless individuals directly from the criminal justice system. By providing services and housing stability case management to these individuals, they were able to successfully rapidly rehouse 140 individuals, many of whom were able to reunify with their children who were involved in the foster care system.

Programs funded through Emergency Solutions Grant work in conjunction with coordinated entry and are required to enter data and services provided into the Homeless Management Information System (HMIS). SHIP activities are also entered into the HMIS system to ensure documentation of all homeless services provided within Pasco County, to ensure continuity of care with the provider on record and prevent a duplication of services. Future use of SHIP funding for rapid rehousing and homeless prevention services will be aligned with the requirements of ESG funds requirements.

Two agencies have two projects in the planning/development stage which will bring 154 units of affordable housing into Pasco County. These developments include support services to ensure the needs of residents are identified and met. Pasco County has allocated funds to one of these projects, pending verification that all funds required to complete the project have been committed.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Continuum of Care (CoC) has implemented policies to assist homeless families who qualify for Rapid Rehousing, be rehoused within 30 days. Once a family is assessed for RRH assistance, the CoC finds ways through funding streams to house the family in Bridge Housing at hotels or motels. Families can be placed into a home within 24-hours if the family is document-ready and has located a habitable site. It may take several weeks for the family to move forward with the above on their own, so a strategy was implemented of targeted case management for families when they begin the application process. Their documentation is compiled, and they get assistance in searching for a rental that meets the family's needs in their current community when possible to keep the children in the same schools. Students unable to remain in the schools of origin are linked with the Families in Transition team through the Pasco County School Board and transportation to the school of origin is often arranged. Individuals and households are assisted with obtaining mainstream benefits and employments to increase the family's income so they can pay remain stably housed. Assistance in locating and acquiring necessary documentation is also provided.

The primary service-provider for youth experiencing homelessness within the Pasco County CoC is the organization Youth and Family Alternatives (YFA). YFA provides assistance to unaccompanied youth and youth parenting households. YFA is a collaborative partner with the CoC. The CoC and Pasco County support the Speer Village project by YFA which will provide affordable housing for the developmentally disabled and children aging out of foster care populations. The project began in the fourth quarter of 2018 with six units for eight individuals (Phase 1). The CoC is a member of the Runaway/Homeless Youth (RHY) taskforce. The CoC has

developed a Comprehensive Plan to address homelessness and will be adopting and formalizing a housing crisis system to more effectively address crisis intervention, housing and support, with an emphasis on stabilization through successful exits.

Homeless veterans receive priority in our Continuum of Care. Upon a client walking through any agency's doors within the CoC, one of the first questions that is asked is "do you have military experience?" or "are you a veteran?" Regardless of the answer, that client can receive assistance from that provider but if the answer to the questions is an affirmative, that client can be directed towards more programs from the agencies that can assist with HUD-VASH, SSVF, or GPD. If the client is not a veteran, he or she still receives the supportive services that he or she could be entitled. Once a veteran is identified and assessed, he or she is placed on the Veteran By Name List through Coordinated Entry.

Pasco County will also be a participant in a Florida Medicaid Temporary Housing Assistance Pilot. This pilot program is designed to assist individuals age 21 and older with a serious mental illness, substance abuse disorder, or cooccurring disorders who are homeless or at risk of homelessness due to their disability and will provide targeted and intensive case management to their clients with the intention of providing bridge services between housing and medical care through case management for their members.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Pasco County Housing Authority (PCHA) administers USDA, Public Housing, Affordable Housing, Section 8 New Construction Multifamily, and HCVP Housing Choice Vouchers. The PCHA is a nonprofit organization with a Board appointed by the Governor of Florida, consisting of five members. One of the members must be a tenant residing in one of the housing communities or a Housing Choice Voucher tenant. The Board appoints the Executive Director to administer the day-to-day management of the PCHA. The mission of the PCHA is to provide low-income families, elderly, and disabled people with safe, decent, and affordable housing as they strive to achieve self-sufficiency and improve the quality of their lives. The PCHA has over 2000 units under its management in various housing programs. They operate 6 public housing sites, 3 USDA sites, scattered sites affordable housing with approximately 1600+ vouchers. Included in these vouchers is the HOPWA (Housing Opportunities for Persons with Aids) Rental Assistance Program (30 vouchers), HUD-VASH (Veterans Affairs Supportive Housing Program (200 vouchers), Shelter Plus Care (SPC 10 vouchers) Rental Assistance Program, Homeless Housing Assistance Program (25 vouchers), and the Youth & Family Alternatives Housing Program (YFA 15 vouchers), Family Unification Program, (FUP-76 vouchers) PCHA has recently been awarded more Mainstream Non-Elderly Disabled Voucher Program and VASH Vouchers.

Pasco County continues to work very closely with PCHA creating affordable rental housing for households with very low and low income. In addition, PCHA has pledged support, to include setting aside housing vouchers for individuals leaving the Family Services Center. Twenty-five vouchers have been set aside for homeless families. Pasco County Housing Authority administers a Family Self-Sufficiency (FSS) Program which enables families to obtain education, employments, or purchase a home. FSS Client goals vary depending on the client's needs. PCHA is also considered a Pilot Community for HUD's Connect Home USA program, which will allow us to bridge the digital divide within our housing communities and allow digital inclusion programming to be introduced to families receiving housing assistance from Pasco County Housing Authority.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Pasco County Housing Authority administers a Family Self-Sufficiency (FSS) Program which enables families to obtain education and employment which may help move them from "Welfare to Work", with the help of housing assistance. PCHA is not a MTW agency. Families receiving housing assistance are eligible to participate in the FSS Program and can successfully

graduate with earned escrow dollars to help them purchase their own home. Currently there are 135 families in Pasco County enrolled in the FSS Program. Participating in workshops ranging from budgeting, understanding your credit, personal development, financial literacy, and homeownership.

Actions taken to provide assistance to troubled PHAs

The PCHA is not designated as “troubled.”

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The State of Florida requires that an Affordable Housing Advisory Committee be convened to address actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. Pasco County utilizes this committee to assist with vetting potential projects for awarding both Federal and State funding.

The BCC appoints the AHAC members to participate on the AHAC to review the established policies and procedures, ordinances, land development regulations, and the adopted local government comprehensive plan, and make recommendations of possible strategies for affordable housing. Strategies adopted by the BCC include expedited permitting of affordable housing projects and ongoing review of policies, procedures, ordinances, regulations, or plan provisions that increase the cost of affordable housing. The County has established a Mobility Fee Schedule that provides a reduced rate for projects that qualify as Affordable Housing. Through the Homebuyer Assistance Program (HAP), houses built under 1,500 square feet and are purchased by a household under 80% of the median income receives a significantly lower transportation/mobility impact fee. Payment of that fee is placed as a mortgage on the house, only due when the house is sold, and only repayable if the new buyer is above 80% of the median income. All applicants must receive approval from both the Community Development Department and Central Permitting. There is no cost burden to the homebuyer under these circumstances. The AHAC continues to recommend that the permitting process and land development regulations, including density bonuses be examined to reduce regulatory barriers, including a mandatory provision of expedited review of affordable housing projects. This past year, the AHAC has met to continue to visit areas where a public policy might unintentionally pose a barrier to affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Community Development Department continues to network with the municipalities,

citizens, faith-based organizations, and not-for-profit agencies, to discuss unmet needs and how we can build upon existing resources to better provide the needed services. The biggest obstacle to meeting underserved needs remains the availability of funds to address those needs. This is evidenced by requests for funding that exceed our annual allocations by 50% or more from year to year. A Review Committee is responsible for reviewing applications and making funding recommendations to the Board of County Commissioners. Funding that does not meet the needs of all the requests necessitates the review committee having to make difficult funding recommendations. It may be difficult to partially fund an activity because partial funding might affect the activity and outcomes proposed. Information from community surveys and public input is shared with the Review Committee. Gaps in services are identified and shared with outside agencies during the grant application process and applications responding to identified community gaps are ranked for priority during Review Committee Meetings. Underserved population needs are being addressed with CDBG, ESG, HOME, NSP, SHIP, and outside agency funds that are provided to the United Way for agency projects. The Pasco County Continuum of Care (CoC) is coordinating federal and state funding for agencies serving our community's homeless neighbors. Prioritizing the most vulnerable with a Housing First model are key principles guiding funding decisions. The CoC is implementing a Coordinated Investment Plan (CIP) to rapidly house our most vulnerable citizens and provide wrap around services using the second round of ESG-CV funding.

Community Development continues to offer a survey to the residents of Pasco County annually. This survey helps identify what the residents felt are the biggest needs or service gaps within their community. This year, the Community Development Survey used the results in provided in a countywide survey and then asked residents through social media outlets to complete a three question "Pulse Survey" that were specific to services available and accessible to seniors, substance abuse and mental health. These survey results were shared with the Board of County Commissioners and with the review committee as grant funding recommendations were made for Program Year 2020. We will continue to offer a survey to the community in upcoming years to ensure that the needs of the community are addressed.

The COVID-19 Pandemic has created a new population of people in need. As previously stated, jobs in the service industry were hit the hardest as a result of social distancing recommendations. Oftentimes individuals working in the service industry are living paycheck to paycheck. The loss of a job can leave a household on the brink of eviction and homelessness. Pasco County, through a multitude of funding sources received as a response to COVID-19, has been able to ensure that the underserved needs of people are met through housing assistance (rental assistance and mortgage assistance as appropriate). Housing is healthcare and ensuring households do not become homeless during the COVID-19 pandemic is a direct response to the

pandemic.

In addition to availability of funding, eligible not for profit partners in the community must submit applications for programs and activities to meet the needs and local objectives. In the absence of an eligible, qualified applicant to carry out an activity identified in the planning process, the County is not able to fund these activities in the current program year, even if the need has been identified.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All the housing rehabilitation programs offered by the County and subrecipient agencies adhere to lead based paint regulations. This includes programs for homeownership, where homes are acquired, rehabilitated and sold to eligible households; as well as owner occupied rehabilitation programs for households that already own their homes. In both programs, federal or state funding is utilized to remediate or abate lead hazards as appropriate according to regulations. Lead safe work practices are always used when lead is present. County funded construction of new housing units, both owner-occupied and rental will be lead free because lead-based paint is no longer available.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Pasco County allocates CDBG, ESG and HOME funds to activities that assist in reducing the number of poverty level families in the county. A detailed breakdown of CDBG and HOME funds awarded, and accomplishments reported for each of these programs is available in the PR03 Activity Summary Reports that are available as Attachment 1 to this document. These programs included:

- Economic development activities to create or retain jobs for low to moderate income workers and/or business owners,
- Shelter, transitional housing, and supportive services for homeless individuals and those at risk of homelessness,
- Rental unit rehabilitation/unit creation, homeowner rehabilitation and homebuyer opportunities for low to moderate income households,
- Public service activities
- Emergency shelter and housing with supportive services for survivors of domestic violence and other populations presumed eligible for services.

All the activities funded through CDBG, HOME and ESG are available to poverty level families throughout Pasco County. Additionally, Community Development participates in the process of

making funding recommendations for HOPWA (through the City of Tampa), and sits on the Technical Advisory Board of the Pasco Hernando State College. Community Development attends a myriad of community meetings designed to identify and marry resources with needs.

The Continuum of Care (CoC) has developed a Coordinated Investment Plan to effectively respond to homelessness with a continuum of services that range from rental assistance to support services. Outreach efforts were enhanced, and resources are being directed to the most vulnerable of our homeless population. In revising its government structure, the CoC has created several standing committees to increase its structure and to improve efforts of coordination and collaboration among community partners. The most active subcommittees include Coordinated Entry and Outreach. Both groups are working towards a systematic approach to ending homelessness. 8 units of permanent supportive housing will be brought online after they are rehabbed. The CoC has hired a housing navigator to assist in identifying affordable housing options and to create relationships with landlords that have multiple units.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Coordination and cooperation between public and private housing and social service agencies is evident during the entire planning process for entitlement funds. Community Development attends a variety of meeting to ensure that coordination between agencies is enhanced and service gaps are bridged. The Community Development Team provides technical assistance on the eligible uses of CDBG, HOME and ESG funds and the application process for these funds on a continuous basis. Community Partners are in constant communication – the COVID-19 pandemic has affected the fundraising ability of Not-for Profit agencies and they have become creative – a Domestic Violence shelter has teamed up with other area DV shelters with an online fundraiser. The Family Service Center is a great example of inter-agency coordination for the benefit of our homeless neighbors because so many social service agencies are situation under one roof.

Community Development is adept at identifying a community need and trying to fill the gap. For example, the Students in Transition (SIT) Program through the school district reported to Community Development that their graduating seniors were not able to participate in all the senior programs due to funding gaps. A connection was made between the SIT program and an agency that could fund these activities so that the senior could participate in the full graduation experience from High School.

Identify actions taken to overcome the effects of any impediments identified in

the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

Many of the impediments identified in the Analysis for Impediments focus on the effects that an aging housing stock may have on seniors and households with low and very low incomes. The population in Pasco County is growing rapidly and the percentage of owner-occupied units is decreasing. It is estimated that 34% of all housing units in Pasco County were built prior to 1980 and the age of these units may contribute to a housing stock that is deteriorating, dilapidated or substandard. The US Census Bureau has estimated that approximately 24% of housing units within Pasco County are mobile homes. Mobile homes have a higher incidence of sub-standard housing because they tend to deteriorate at a faster rate than traditional housing. Pasco County has seen a recent boom in rental unit construction. New units within the county are not affordable to households with incomes that are less than 50% of the area median income and are barely affordable for households with an income that is less than 80% of the area median income. Additionally, Pasco County has limited East-West Corridors, increasing the amount of rent a unit close in proximity to a transportation corridor can fetch. The housing navigator assists with locating housing of choice throughout the county.

The County continues to operate its Owner-Occupied Rehabilitation program and offers accessibility modifications for residents who are income eligible and need appropriate modifications to remain safely in their homes. Given the reduction in SHIP funding that Pasco County has experienced over the previous two years, applicants are prioritized to assist those with the greatest needs first and it remains a goal of Pasco County Community Development to help households remain in their homes.

The SHIP funds require that the County Commissioners consider the impact of regulations, policies and proposed procedures on the cost of affordable housing projects. The current LHAP proposes waiver of impact fees for affordable housing units, assistance to not-for-profit organizations, increasing density levels, reservation of infrastructure capacities and modifications to parking, and setback and street requirements in order to create more affordable housing units.

Pasco County Transportation had recently increased its routes. With additional bus routes comes increased ability for resident to make housing choices based on needs and preferences. Pasco County will continue to maintain a non-discriminatory environment of acceptance and respect for cultural differences in order that all households can make their housing choices based upon their personal needs and preferences.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

County staff evaluate awarded projects to determine the level of risk. For example, if a community partner has never worked with the County, they will receive onsite monitoring during the first quarter of the contract term. Partners who are familiar with the County's expectations will be monitored using desk reviews and onsite monitoring as required will be conducted. All partners will receive technical assistance prior to executing their agreement and as needed during the agreement term. The County will educate all community partners to ensure that minority outreach is conducted and that cross-cutting requirements are met.

Desk monitoring for all subrecipients during the 2019-2020 program year was completed. Due to social distancing guidelines, not on-site monitoring was performed.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Pasco County has recently restated the Citizen Participation Plan (CPP). The prior CPP had been approved by the Board of County Commissioners in 2009 and was amended to include disaster language late in 2020. Notification of the Public Hearing for the CPP was published on January 20, 2021 and the CPP was available for public comment from January 18-February 18, 2021. The Public Hearing was held on February 11, 2021 and the CPP was adopted by the BCC on March 9, 2021.

The public notice for the CAPER was advertised in the newspaper and was made available on the County website from March 10 - through March 25, 2021. No comments were received from the public during this comment period. No comments were received from the public during this public comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

While the jurisdiction has not changed its program objectives, the COVID-19 pandemic has required that many subrecipients of grant funds change the way they do business by adapting to social distancing guidelines. Recommendations from the Center for Disease Control have resulted in more services going on-line and people working remotely. Additional funding streams that have been received by Pasco County have been directed towards low- and moderate-income households for housing stability – rental assistance or mortgage assistance.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

No.

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CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Per the regulation located at §92.504(d), Pasco County makes every effort to ensure that projects are monitored during their affordability period. Onsite inspections occur within 12 months of completion and once every 3 years thereafter during the period of affordability to verify that the units meet Minimum Housing Quality Standards. A file review is also conducted to ensure that the property owner or management entity is recertifying all tenants on an annual basis.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The Pasco County Community Development Department puts forth great effort to conduct outreach to minority and special needs groups. This is done by way of advertising available programs and homes on the Pasco County Community Development Department's website, sending emails and asking that flyers be posted by internal departments and community partners who may serve minorities and special needs citizens. All ads and flyers clearly outline the programs offered and may also be translated into various languages based on minority groups in Pasco County.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Pasco County fosters the development of affordable housing through several means. With HOME funds, the County seeks proposals from CHDO’s and non-profit developers to build affordable housing for rent and for purchase. The County also has used SHIP funding to assist with the development of rental housing in coordination with Florida Housing Finance Authority’s SAIL and Low-Income Housing Tax Credit Program. This past year, the Pasco County Housing Finance Authority announced the availability of State or Federal funds to provide local government support for qualified multifamily affordable housing developments. The Authority considered projects with in-perpetuity affordability periods, projects in specific areas targeted for revitalization and the highest number of residents provided services. The Authority supported one SAIL application and one LIHTC project and the Board of County Commissioners supported this recommendation. Both applications are now being reviewed and are competing at the state level. Pasco County Community Development also maintains and fosters affordable housing through its Owner-Occupied Rehab, Down Payment Assistance and tax Assistance Programs to either help income qualified households remain in their affordable housing or to help a qualified household purchase a home by offering Down Payment Assistance to make their home affordable.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	PASCO COUNTY
Organizational DUNS Number	069677953
EIN/TIN Number	596000793
Identify the Field Office	JACKSONVILLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Ms
First Name	Marcy
Middle Name	A

CAPER

Last Name Esbjerg
Suffix 0
Title Director

ESG Contact Address

Street Address 1 8610 Galen Wilson Blvd
Street Address 2 0
City Port Richey
State FL
ZIP Code -
Phone Number 7278343447
Extension 0
Fax Number 0
Email Address mesbjerg@pascocountyfl.net

ESG Secondary Contact

Prefix Mrs
First Name Hilary
Last Name Bruno
Suffix 0
Title Assistant Director Community Development
Phone Number 7278343447
Extension 2304
Email Address hbruno@pascocountyfl.net

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2019
Program Year End Date 09/30/2020

a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: ACE Opportunities, Inc.

City: Largo

State: FL

Zip Code: 33777

DUNS Number: 078316538

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$10,000 + ESG-CV \$10,000 = \$20,000

Subrecipient or Contractor Name: Catholic Charities

City: St. Petersburg

State: FL

Zip Code: 33705

DUNS Number: 198227915

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: \$15,000

Subrecipient or Contractor Name: Metropolitan Ministries

City: Tampa

State: FL

Zip Code: 33602

DUNS Number: 158890319

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: \$15,000

Subrecipient or Contractor Name: Sunrise of Pasco County, Inc

City: Dade City

State: FL

Zip Code: 33526

DUNS Number: 883362212

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$15,000 + ESG-CV \$10,000 = \$25,000

Subrecipient or Contractor Name: The Salvation Army

City: Port Richey

State: FL

Zip Code: 34668

DUNS Number: 189865749

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$12,787

Subrecipient or Contractor Name: Coalition for the Homeless of Pasco County, Inc.

City: New Port Richey

State: FL

Zip Code: 34652-4029

DUNS Number: 072617983

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$188,737 + ESG-CV1 \$260,000 + ESG-CV2 \$3,725,934

= \$4,174,671

Subrecipient or Contractor Name: St. Vincent de Paul CARES

City: St. Petersburg

State: FL

Zip Code: 33705-2016

DUNS Number: 021474730

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: ESG-CV \$325,000

Subrecipient or Contractor Name: United Way of Pasco

City: Land O Lakes

State: FL

Zip Code: 34638-7285

DUNS Number: 782883896

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: ESG-CV \$25,000

Subrecipient or Contractor Name: Restored Hope of Dade City

City: Dade City

State: FL

Zip Code: 33525

DUNS Number: 066889889

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: ESG-CV \$30,000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	54
Children	54
Don't Know/Refused/Other	0
Missing Information	0
Total	108

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	25
Children	5
Don't Know/Refused/Other	0
Missing Information	0
Total	30

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	417
Children	245
Don't Know/Refused/Other	1
Missing Information	0
Total	663

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	471
Children	299
Don't Know/Refused/Other	1
Missing Information	0
Total	771

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	290
Female	479
Transgender	0
Don't Know/Refused/Other	2
Missing Information	0
Total	771

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	242
18-24	52
25 and over	475
Don't Know/Refused/Other	1
Missing Information	1
Total	771

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	10	0	0	10
Victims of Domestic Violence	295	2	0	293
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	10	0	0	10
Persons with Disabilities:				
Severely Mentally Ill	61	0	0	61
Chronic Substance Abuse	40	0	0	40
Other Disability	33	0	0	33
Total (unduplicated if possible)	447	0	0	447

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	8
Number of New Units – Conversion	0
Total Number of bed - nights available	79,205
Total Number of bed - nights provided	47,380
Capacity Utilization	60%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

- Length of time a person/household remains homeless
- Returns to homelessness
- Number of people experiencing homelessness
- Jobs and increased income for people experiencing homelessness
- Number of people who become homes for the first time
- Successful housing placements

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	24,123	31,650	73,708
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	24,123	31,650	73,703

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	24,123	31,650	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	24,123	31,650	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	0	33,520
Operations	45,000	57,281	45,787
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	45,000	57,281	79,307

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	22,097	0	0
HMIS	55,000	80,000	81,237
Administration	0	924	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	157,404	169,855	160,493

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds			26,520
Other Federal Funds			0
State Government	87,129.20	22,500	0
Local Government			0
Private Funds			18,973
Other			115,000
Fees			
Program Income			
Total Match Amount	87,129.20	22,500	160,493

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	157,404	169,855	160,493

Table 31 - Total Amount of Funds Expended on ESG Activities