



PASCO COUNTY

Mobility Fee Concept Study



Stakeholder Meeting 1



Project Objectives



Adjust development review process for predictability, ease, and promotion of urban form and “orderly growth”. (ULI “charge”)

SB 360 requirements for TCEA (Financially feasible, multi-modal mobility plan)



Project Overview



Three phase project:

- Develop mobility fee concept as “tool” (“prototype”)
- Develop TCEA and propose to DCA
- Implementation (LDR’s, final fee schedule)



Project Overview

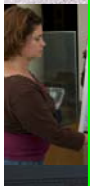


Scope Tasks:

- Other community review
- Build analytical database
- Explore fee strategies
- Effect of other revenues on fee
- Most favored uses



Project Schedule



Pasco County Mobility Fee Concept Study Project Schedule

Task	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Update on Emerging Approaches		■									
Evaluate Current Plan and Financial Program		■									
Alternative Mobility Fee Structures			■			■		■			
Project Management/Progress Meetings:											
Progress Meeting		●		●		●		●			
Public Workshop									●	●	
Optional Stakeholder Meetings		●		●		●		●			
Documentary Tech Memo							■				

Tentative dates for Steering Committee/Project

Progress Meetings:

1. February 26, 2010
2. April 27, 2010
3. June 10, 2010
4. July 29, 2010
5. September 9, 2010

Tentative dates for Stakeholder Meetings:

1. March 3, 2010
2. May ?
3. Jun?
4. Aug ?
5. Open?



Project Issues



Explore potential variability in fees
by market area, by land use.





Project Issues



Increase/Maintain/Reduce Revenues for Transportation?

Source	Amount	Percentage
Transportation Impact Fees	\$3,713,833,813	38.1%
Developer Contributions	\$1,676,162,460	17.2%
Proportionate Share	\$774,044,223	7.9%

Gas Tax	\$365,491,077	3.7%
Local Transit	\$76,377,047	0.8%
Local Option Sales Tax	\$72,665,070	0.7%
Transit Surtax	\$1,059,623,154	10.9%

Local Sub-Total: \$7,738,196,844 79.4%

Other Sources Subtotal: \$2,011,145,411 20.6%

Total: \$9,749,342,255 100.0%



Project Issues

Distribute revenue collection over broader base? (e.g. less/more on new development vs. previous development vs. tolls?)





Project Issues



Diversify how/where the money can be spent?

Create “discounts/incentives” for “most favored land uses”

**Set up to defend “financially feasible” Comprehensive Plan?
(CUTR involvement)**



Project Issues



Allocation/Uses of Fee:

- Qualified “On-site” facilities/Credits to developers?
- Who administers spending of fees?
- Municipalities opt in?



Project Issues



Allocation/Uses of Fee:

- How to fund Transit operating costs -
- “one-time” vs recurring revenues
- State vs Regional vs County vs
Municipal transportation systems



Project Issues



Potential Revenue Sources:

- Effect of property devaluation on ad-valorem or tax increment revenues, are they a realistic transportation source?
- Are other sources really on the table in a time of recovery from recession?



Project Schedule



- Bullet 1
- Bullet 2
- Bullet 3
- Bullet 4
- Bullet 5