

Table 2 Summary of Revenues and Appropriations

Summary of All Revenues Budgeted

	Adopted Budget 2020	Tentative Budget 2021	Final Budget 2021
Ad Valorem Taxes	\$ 262,700,837	\$ 283,440,702	\$ 283,440,702
Other Taxes	\$ 62,871,682	\$ 53,723,963	\$ 61,415,012
Permits, Fees, and Special Assessments	\$ 128,880,421	\$ 135,536,257	\$ 133,559,171
Intergovernmental Revenue	\$ 75,119,968	\$ 70,811,247	\$ 69,980,414
Charges for Services	\$ 273,953,138	\$ 292,168,622	\$ 292,135,502
Judgments, Fines, and Forfeits	\$ 578,923	\$ 525,074	\$ 525,074
Miscellaneous Revenues	\$ 56,553,354	\$ 65,543,071	\$ 67,262,942
Other Sources	\$ 1,500,568	\$ 143,351,890	\$ 2,844,388
Total Sources	\$ 862,158,891	\$ 1,045,100,826	\$ 911,163,205
Fund Balances/Reserves/Net Assets	\$ 603,554,150	\$ 492,775,292	\$ 488,252,748
Total Revenues and Balances	\$ 1,465,713,041	\$ 1,537,876,118	\$ 1,399,415,953

Summary of All Expenditures Budgeted

	Adopted Budget 2020	Tentative Budget 2021	Final Budget 2021
General Government	\$ 255,395,760	\$ 253,042,635	\$ 255,236,055
Public Safety	\$ 258,554,911	\$ 389,548,953	\$ 259,872,913
Physical Environment	\$ 205,195,029	\$ 175,593,447	\$ 176,614,535
Transportation	\$ 133,047,016	\$ 138,632,680	\$ 153,733,049
Economic Environment	\$ 25,815,213	\$ 35,677,678	\$ 37,006,577
Human Services	\$ 18,817,353	\$ 18,030,943	\$ 18,315,247
Culture/Recreation	\$ 24,573,148	\$ 32,066,132	\$ 24,314,781
Other Nonoperating	\$ 53,179,418	\$ 39,263,270	\$ 39,263,270
Court Related Expenditures	\$ 3,565,287	\$ 3,929,838	\$ 3,957,005
Total Expenditures	\$ 978,143,135	\$ 1,085,785,576	\$ 968,313,432
Fund Balances/Reserves/Net Assets	\$ 487,569,906	\$ 452,090,542	\$ 431,102,521
Total Appropriated Expenditures and Reserves	\$ 1,465,713,041	\$ 1,537,876,118	\$ 1,399,415,953