

## Table 2 Summary of Revenues and Appropriations

### Summary of All Revenues Budgeted

	Adopted Budget 2021	Tentative Budget 2022
Ad Valorem Taxes	\$ 283,440,702	\$ 318,320,660
Other Taxes	\$ 61,415,012	\$ 70,519,227
Permits, Fees, and Special Assessments	\$ 133,559,171	\$ 155,548,758
Intergovernmental Revenue	\$ 69,980,414	\$ 208,929,911
Charges for Services	\$ 292,135,502	\$ 310,073,952
Judgments, Fines, and Forfeits	\$ 525,074	\$ 746,862
Miscellaneous Revenues	\$ 67,262,942	\$ 70,923,717
Other Sources	\$ 2,844,388	\$ 3,342,837
<b>Total Sources</b>	<b>\$ 911,163,205</b>	<b>\$ 1,138,405,924</b>
Fund Balances/Reserves/Net Assets	\$ 488,252,748	\$ 597,552,298
<b>Total Revenues and Balances</b>	<b>\$ 1,399,415,953</b>	<b>\$ 1,735,958,222</b>

### Summary of All Expenditures Budgeted

	Adopted Budget 2021	Tentative Budget 2022
General Government	\$ 255,236,055	\$ 324,857,442
Public Safety	\$ 259,872,913	\$ 309,298,181
Physical Environment	\$ 176,614,535	\$ 191,790,679
Transportation	\$ 153,733,049	\$ 142,967,924
Economic Environment	\$ 37,006,577	\$ 40,246,462
Human Services	\$ 18,315,247	\$ 18,897,462
Culture/Recreation	\$ 24,314,781	\$ 26,445,236
Other Nonoperating	\$ 39,263,270	\$ 40,042,270
Court Related Expenditures	\$ 3,957,005	\$ 4,430,063
<b>Total Expenditures</b>	<b>\$ 968,313,432</b>	<b>\$ 1,098,975,721</b>
Fund Balances/Reserves/Net Assets	\$ 431,102,521	\$ 636,982,501
<b>Total Appropriated Expenditures and Reserves</b>	<b>\$ 1,399,415,953</b>	<b>\$ 1,735,958,222</b>