

**Pasco County Project Detail Sheet**

**Title:** \_\_\_\_\_ **Project No:** \_\_\_\_\_

**Project Type:** \_\_\_\_\_ **Branch:** \_\_\_\_\_ **Dept:** \_\_\_\_\_ **Status:** \_\_\_\_\_

**Strategic Plan Goals & Objective** \_\_\_\_\_ **Project Location** \_\_\_\_\_

**District:** \_\_\_\_\_ **Zone:** \_\_\_\_\_

**Location:** \_\_\_\_\_

**Definition and Scope**

**Rationale/Risks**

**Project Expenses**

Project Expense Type	Prior Years	Beginning Date	Completion Date	FY 20	FY 21	FY 22	FY 23	FY 24	Future Expenses	Total
<b>TOTAL:</b>										

**Funding Sources**

Funding Source	Funding Source ID	Allocation %	FY 20	FY 21	FY 22	FY 23	FY 24	Future Funding	Total
<b>TOTAL:</b>									

**Operating Budget Impacts**

Description	FY 20	FY 21	FY 22	FY 23	FY 24	Future Operating Cost	Total
Personnel Services							
Operating Expenditures							
Capital Outlay							
<b>TOTAL:</b>							

**Project Map / Picture** \_\_\_\_\_ **Operating Budget Impacts (Describe and Quantify)** \_\_\_\_\_

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