

Table 2 Summary of Revenues and Appropriations

Summary of All Revenues Budgeted

	Adopted Budget 2021	Tentative Budget 2022	Final Budget 2022
Ad Valorem Taxes	\$ 283,440,702	\$ 318,320,660	\$ 318,320,660
Other Taxes	\$ 61,415,012	\$ 70,519,227	\$ 70,519,227
Permits, Fees, and Special Assessments	\$ 133,559,171	\$ 155,548,758	\$ 153,899,309
Intergovernmental Revenue	\$ 69,980,414	\$ 208,929,911	\$ 208,890,103
Charges for Services	\$ 292,135,502	\$ 310,073,952	\$ 310,073,952
Judgments, Fines, and Forfeits	\$ 525,074	\$ 746,862	\$ 746,862
Miscellaneous Revenues	\$ 67,262,942	\$ 70,923,717	\$ 70,769,141
Other Sources	\$ 2,844,388	\$ 3,342,837	\$ 3,342,837
Total Sources	\$ 911,163,205	\$ 1,138,405,924	\$ 1,136,562,091
Fund Balances/Reserves/Net Assets	\$ 488,252,748	\$ 597,552,298	\$ 597,552,298
Total Revenues and Balances	\$ 1,399,415,953	\$ 1,735,958,222	\$ 1,734,114,389

Summary of All Expenditures Budgeted

	Adopted Budget 2021	Tentative Budget 2022	Final Budget 2022
General Government	\$ 255,236,055	\$ 324,857,442	\$ 324,997,250
Public Safety	\$ 259,872,913	\$ 309,298,181	\$ 309,158,373
Physical Environment	\$ 176,614,535	\$ 191,790,679	\$ 191,790,679
Transportation	\$ 153,733,049	\$ 142,967,924	\$ 142,967,924
Economic Environment	\$ 37,006,577	\$ 40,246,462	\$ 40,496,462
Human Services	\$ 18,315,247	\$ 18,897,462	\$ 17,817,797
Culture/Recreation	\$ 24,314,781	\$ 26,445,236	\$ 26,420,236
Other Nonoperating	\$ 39,263,270	\$ 40,042,270	\$ 40,042,270
Court Related Expenditures	\$ 3,957,005	\$ 4,430,063	\$ 4,430,063
Total Expenditures	\$ 968,313,432	\$ 1,098,975,721	\$ 1,098,121,056
Fund Balances/Reserves/Net Assets	\$ 431,102,521	\$ 636,982,501	\$ 635,993,333
Total Appropriated Expenditures and Reserves	\$ 1,399,415,953	\$ 1,735,958,222	\$ 1,734,114,389