

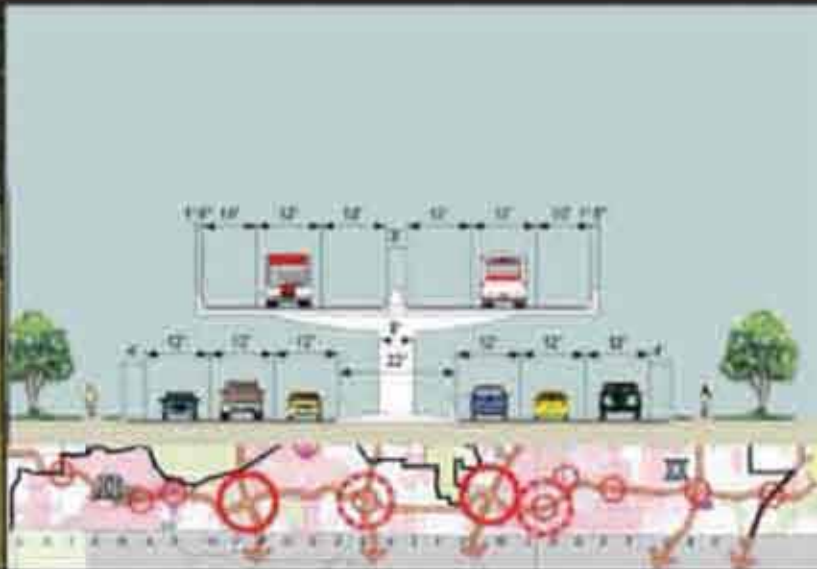


PASCO COUNTY

Metropolitan Planning Organization

2035 Long Range Transportation Plan Final Report

(Adopted December 10, 2009)



Amended May 10, 2012
Amended June 14, 2012
Amended October 11, 2012
Modified March 14, 2013
Amended April 11, 2013
Modified September 17, 2013

NOTICE OF MODIFICATION TO THE PASCO COUNTY MPO 2035 LRTP

The 2035 Long Range Transportation Plan (LRTP) for Pasco County is modified as shown below to reflect a change to the description of limits of the projects and a reduction in the project length. This LRTP modification does not require a MPO board action. The project scope of work, time frame of implementation, and cost estimate were not affected by this modification.

| | EXISTING | MODIFIED |
|-----------------------------------|--|--|
| Project Limits Description | S.R. 52 (Schrader Highway) from C.R. 581 (Bellamy Brothers Boulevard) to I-75 SB | S.R. 52 (Schrader Highway) from C.R. 581 (Bellamy Brothers Boulevard) to Old Pasco |
| Financial Project Number | 256243-2 | 256243-2 |
| Project Length | 1.36 mi. | 1.28 mi. |

Modified September 17, 2013

**Table 7-4: 2015-2035 Cost Affordable Capital Improvements
Pasco County 2035 LRTP Cost Affordable Plan (Roadways)**

Includes Cost Affordable Projects funded by Hernando County

| Facility | From | To | Lanes | | Funding Source | PD&E/PE | | Right of Way | | Present Day Costs | | Total | Year of Expenditure Cost | | | | Additional Notes |
|---|--------------------|---------------------------|----------------------|-----------------------------|----------------|--------------|-------------|---------------|-------------|-------------------|-------------|----------------|--------------------------|--------------|---------------|---------------|-----------------------------------|
| | | | Existing + Committed | Improved Lanes | | Cost | Time Period | Cost | Time Period | Cost | Time Period | | PD&E/PE | Right of Way | Construction | Total | |
| Cost Affordable Plan Projects (2015 to 2035) | | | | | | | | | | | | | | | | | |
| TOWN CENTER BLVD | TOWER RD | SUNLAKE DR | 00 | 2U | Developer | \$ 427,187 | 2026-2030 | \$ 1,253,397 | 2026-2030 | \$ 5,867,963 | 2026-2030 | \$ 7,548,547 | \$807,383 | \$2,368,920 | \$11,090,450 | \$14,266,754 | |
| TRINITY BLVD | TAMARIND BLVD | S.R. 54 | 2U | 4D | County | \$ 1,047,803 | 2031-2035 | \$ 3,074,326 | 2031-2035 | \$ 14,392,912 | 2031-2035 | \$ 18,515,041 | \$2,326,123 | \$6,825,004 | \$31,952,265 | \$41,103,391 | |
| TRINITY BLVD | C.R. 1 (LITTLE RD) | TAMARIND BLVD | 2U | 4D | County | \$ - | Underway | \$ - | Underway | \$ 24,904,526 | 2031-2035 | \$ 24,904,526 | \$0 | \$0 | \$55,288,048 | \$55,288,048 | |
| TRINITY BLVD EXT | S.R. 54 | TOWN AVE | 00 | 2U | Developer | \$ 512,187 | 2021-2025 | \$ 1,502,793 | 2021-2025 | \$ 7,035,547 | 2021-2025 | \$ 9,050,527 | \$824,621 | \$2,419,497 | \$11,327,231 | \$14,571,348 | |
| U.S. 19 | S.R. 52 | HERNANDO CO | 6D | Continuous Right Turn Lanes | OA | | | | | \$ 7,868,852 | 2015 | \$ 7,868,852 | \$0 | \$0 | \$9,600,000 | \$9,600,000 | |
| U.S. 19 | S.R. 52 | HERNANDO CO | 6D | Continuous Right Turn Lanes | OA | | | | | \$ 831,229 | 2016-2020 | \$ 831,229 | \$0 | \$0 | \$1,138,783 | \$1,138,783 | |
| U.S. 301 (GALL BLVD) | S.R. 56 | S.R. 39 | 2U | 4D | County | \$ 3,797,222 | 2031-2035 | \$ 18,986,111 | 2031-2035 | \$ 18,986,111 | 2031-2035 | \$ 41,769,444 | \$8,429,833 | \$42,149,166 | \$42,149,166 | \$92,728,166 | Revenue (Impact Fees, Prop Share) |
| U.S. 301 (GALL BLVD) | S.R. 39 | C.R. 54 | 2U | (Two 3 One-way Pairs) | OA | \$ 8,112,457 | Committed | \$ 39,491,724 | Committed | | | \$ 47,604,181 | \$0 | \$0 | \$0 | \$0 | |
| U.S. 301 (GALL BLVD) | S.R. 39 | C.R. 54 | 2U | (Two 3 One-way Pairs) | County | | | | | \$ 9,735,157 | 2026-2030 | \$ 9,735,157 | \$0 | \$0 | \$18,399,447 | \$18,399,447 | Revenue (Impact Fees, Prop Share) |
| U.S. 301 (GALL BLVD) | S.R. 39 | C.R. 54 | 2U | (Two 3 One-way Pairs) | County | | | | | \$ 29,974,843 | 2031-2035 | \$ 29,974,843 | \$0 | \$0 | \$66,544,151 | \$66,544,151 | Revenue (Impact Fees, Prop Share) |
| U.S. 301 (GALL BLVD) | C.R. 54 | DADE CITY BYPASS | 4D | 6D | County | \$ 2,042,140 | Committed | | | | | \$ 2,042,140 | \$0 | \$0 | \$0 | \$0 | |
| U.S. 301 (GALL BLVD) | C.R. 54 | C.R. 530 EXT KOSSIK RD | 4D | 6D | County | | | \$ 23,824,429 | 2031-2035 | \$ 23,824,429 | 2031-2035 | \$ 47,648,859 | \$0 | \$52,890,233 | \$52,890,233 | \$105,780,466 | Revenue (Impact Fees, Prop Share) |
| U.S. 301 (N) | U.S. 98 | CR 52A (CLINTON AVE) | 4D | 6D | OA | \$ 897,194 | 2026-2030 | \$ 4,485,972 | 2026-2030 | \$ 9,869,137 | 2026-2030 | \$ 9,869,137 | \$1,695,697 | \$8,478,486 | \$8,478,486 | \$18,652,670 | |
| U.S. 41 | RIDGE RD EXT | S.R. 52 | 2U | 4D | County | | | \$ 18,580,000 | 2021-2025 | \$ 18,580,000 | 2021-2025 | \$ 36,980,000 | \$0 | \$29,913,800 | \$29,913,800 | \$59,537,800 | Revenue (Impact Fees, Prop Share) |
| WESLEY CHAPEL BLVD | S.R. 54/56/ INT | MAGNOLIA BLVD | 2U | 4D | County | \$ 2,144,520 | Committed | \$ 2,319,956 | 2015 | \$ 11,405,777 | 2015 | \$ 15,870,253 | \$0 | \$2,830,346 | \$13,915,048 | \$16,745,394 | |
| WESLEY CHAPEL BLVD | S.R. 54/56/ INT | MAGNOLIA BLVD | 2U | 4D | TRIP | | | \$ 2,637,607 | 2015 | | | \$ 2,637,607 | \$0 | \$3,217,881 | \$0 | \$3,217,881 | |
| WESLEY CHAPEL BLVD | MAGNOLIA BLVD | PASCO ROAD | 4D | 6D | County | \$ 486,408 | Underway | \$ 1,428,826 | 2026-2030 | \$ 6,688,124 | 2031-2035 | \$ 8,603,358 | \$0 | \$2,700,481 | \$14,847,635 | \$17,548,117 | |
| WILLOW BEND PKWY | U.S. 41 | COLLIER PKY | 2U | 4D | County | \$ 693,771 | 2016-2020 | \$ 2,035,570 | 2026-2030 | \$ 9,529,824 | 2026-2030 | \$ 12,259,165 | \$950,466 | \$3,847,227 | \$18,011,367 | \$22,809,061 | |
| WILSON | S.R. 54 | LAKE PATIENCE | 00 | 2U | Developer | \$ 811,115 | 2031-2035 | \$ 2,379,864 | 2031-2035 | \$ 11,141,685 | 2031-2035 | \$ 14,332,664 | \$1,800,675 | \$5,283,298 | \$24,734,541 | \$31,818,514 | |
| WIRE RD | C.R. 54 | C.R. 530 (OTTIS ALLEN RD) | 2U | 4D | County | \$ 356,463 | 2021-2025 | \$ 1,047,111 | 2021-2025 | \$ 4,901,370 | 2026-2030 | \$ 6,304,944 | \$573,905 | \$1,685,849 | \$9,263,589 | \$11,523,343 | |
| WIRE RD | C.R. 54 | C.R. 530 (OTTIS ALLEN RD) | 2U | 4D | Local | \$ 356,463 | Unfunded | \$ 1,047,111 | Unfunded | \$ 4,901,370 | Unfunded | \$ 6,304,944 | \$0 | \$0 | \$0 | \$0 | |
| Z.WEST.EXT | S.R. 54 | HANDCART | 00 | 4D | Developer | \$ 452,000 | Underway | \$ 2,500,000 | 2015 | \$ 4,765,069 | 2015 | \$ 7,717,069 | \$0 | \$3,050,000 | \$5,813,384 | \$8,863,384 | |
| Z.WEST.EXT | S.R. 54 | HANDCART | 00 | 4D | Developer | | | | | \$ 500,000 | 2016-2020 | \$ 500,000 | \$0 | \$0 | \$685,000 | \$685,000 | |
| Z.WEST.EXT | S.R. 54 | HANDCART | 00 | 4D | Developer | \$ 2,042,214 | Underway | | | \$ 16,752,312 | 2016-2020 | \$ 18,794,526 | \$0 | \$0 | \$22,950,667 | \$22,950,667 | |
| Z.WEST.EXT | S.R. 54 | HANDCART | 00 | 4D | County | \$ 1,987,534 | 2015 | \$ 3,277,535 | 2015 | \$ 5,265,069 | 2015 | \$ 5,265,069 | \$2,424,791 | \$3,998,593 | \$0 | \$6,423,384 | |
| Z.WEST.EXT | S.R. 54 | HANDCART | 00 | 4D | County | | | \$ 2,560,853 | 2016-2020 | \$ 27,328,626 | 2016-2020 | \$ 29,889,480 | \$0 | \$3,508,369 | \$37,440,218 | \$40,948,587 | |
| SR 54/56 Mobility | US 19 | US 301 | | | County | | | | | \$ 5,367,294 | 2021-2025 | \$ 5,367,294 | \$0 | \$0 | \$8,641,343 | \$8,641,343 | |
| SR 54/56 Mobility | US 19 | US 301 | | | County | | | | | \$ 37,797,862 | 2026-2030 | \$ 37,797,862 | \$0 | \$0 | \$71,437,959 | \$71,437,959 | Revenue (Impact Fees, Prop Share) |
| SR 54/56 Mobility | US 19 | US 301 | | | OA | | | | | \$ 323,028 | 2026-2030 | \$ 323,028 | \$0 | \$0 | \$610,523 | \$610,523 | |
| SR 54/56 Mobility | US 19 | US 301 | | | County | | | | | \$ 263,295,345 | 2031-2035 | \$ 263,295,345 | \$0 | \$0 | \$584,515,666 | \$584,515,666 | Revenue (Impact Fees, Prop Share) |
| SR 54/56 Mobility | US 19 | US 301 | | | OA | | | | | \$ 35,495,495 | 2031-2035 | \$ 35,495,495 | \$0 | \$0 | \$78,799,999 | \$78,799,999 | |
| SR 54/56 Mobility | US 19 | US 301 | | | TMA | | | | | \$ 5,737,705 | 2015 | \$ 5,737,705 | \$0 | \$0 | \$7,000,000 | \$7,000,000 | |
| SR 54/56 Mobility | US 19 | US 301 | | | TMA | | | | | \$ 27,007,299 | 2016-2020 | \$ 27,007,299 | \$0 | \$0 | \$37,000,000 | \$37,000,000 | |
| SR 54/56 Mobility | US 19 | US 301 | | | TMA | | | | | \$ 21,322,751 | 2026-2030 | \$ 21,322,751 | \$0 | \$0 | \$40,300,000 | \$40,300,000 | |
| SR 54/56 Mobility | US 19 | US 301 | | | TMA | | | | | \$ 17,670,619 | 2031-2035 | \$ 17,670,619 | \$0 | \$0 | \$39,228,774 | \$39,228,774 | |
| Transit Transfer A | US 19 | | | | TMA | | | | | \$ 587,330 | 2021-2025 | \$ 587,330 | \$0 | \$0 | \$945,602 | \$945,602 | |
| Transit Transfer B | US 19 | | | | TMA | | | | | \$ 572,624 | 2031-2035 | \$ 572,624 | \$0 | \$0 | \$1,271,226 | \$1,271,226 | |

- Amended on May 10, 2012
- Amended on October 11, 2012
- Modified on March 14, 2013
- Amended on April 11, 2014
- Modified on September 17, 2013. Does not require MPO board action.

Notes: 1. Additional information on County funding sources is included in Chapter 5.
2. The interchange at I-75 and C.R. 54 is currently under construction.

3. 22% of the Penny for Pasco is applied toward capital transportation improvements. The transportation surtax is assumed to be in place by 2020, causing an overlap in Penny for Pasco and Transportation Surtax revenues during the years 2020-2024. Should the surtax not be implemented, Penny for Pasco would continue at 25%. Surtax related additional revenue is only assumed for 2020-2024.

| | | | | | | | | |
|--|----------------|------------------|------------------|------------------|----------------|------------------|------------------|------------------|
| Highway Improvements | \$ 218,256,375 | \$ 1,064,228,733 | \$ 2,660,031,382 | \$ 3,942,516,498 | \$ 283,879,446 | \$ 1,712,532,890 | \$ 4,588,217,071 | \$ 6,585,629,407 |
| State Road 54/56 Mobility Improvements** | \$ - | \$ - | \$ 415,177,353 | \$ 415,177,353 | \$ - | \$ - | \$ 869,751,092 | \$ 869,751,092 |
| Total | \$ 218,256,375 | \$ 1,064,228,733 | \$ 3,075,208,735 | \$ 4,357,693,852 | \$ 283,879,446 | \$ 1,712,532,890 | \$ 5,458,968,163 | \$ 7,455,380,499 |