



PASCO COUNTY, FLORIDA

"Bringing Opportunities Home"

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Fiscal Year (FY) 2015 Annual Performance Report available online

~Report provides a snapshot of County work, activities, and facts~

PASCO COUNTY --- The Board of County Commissioners (BCC) and County Administration are proud to present the Fiscal Year (FY) 2015 Annual Performance Report. The report was presented to the BCC on January 12, 2016. The report is filled with interesting statistics such as bus ridership in Pasco County is fast approaching one million riders.

The report updates the status and results of action plans and initiatives outlined in the FY 2015 Business Plan. Pasco County's FY 2015 Budget reflected a slight increase (4.0%) over the previous year to allow for modest increases in funding for continued investments in Pasco County's infrastructure, enhanced public safety, and direct service delivery enhancements.

"We are particularly pleased that our efforts are paying off," said County Administrator Michele Baker. "We are seeing improvements in the overall quality of the services we provide, and the confidence our citizens/customers have in the way we are operating County government."

Highlights of the FY 2015 report include:

- **Satisfied Customers** - Results from our 2015 Citizens Survey, as compared to last year, showed increases in the percentage of customers who feel that the value received for the taxes paid, customer service levels, and the overall direction the County is going.
- **Signs of Growth** - Just prior to the opening of Pasco County's new Premium Outlet mall in October, we reached the notable milestone of 1,000 inspection requests in a single day. Over 150,000 in 2015.
- **Continued investments** in Pasco County infrastructure, enhanced public safety, and direct service delivery.
- **Major Project Completion** - The Boyette Road Reservoir – a 500-million-gallon reclaimed water reservoir that will provide increased storage as part of the Pasco County Master Reuse System
- **New Branding** initiative and better use of social media with MyPasco App.

2-2-2 ANNUAL PERFORMANCE REPORT

The report is also a useful tool for reporters and the public looking for facts of services provided to the citizens of Pasco County in the last year. Some interesting facts include:

- Public Transportation Ridership 994,500
- Library Visits Traditional 833,836, Virtual Library Visits 1,278,000
- Animal Adopted by Animal Services 2,186 which increased from 1,588 last year
- Cooperative Extension Services Education Program Participants (Youth/Adult) 50,877
- Pasco Fire Rescue total calls for service 61,704 up from 59,183 last year
- Public Safety Communications 911 calls answered 210,487 up from 186,470 last year
- Road & Bridge lane miles of roadway maintained 3,687

Click on the following link to view the 2015 Annual Performance Report.

www.pascocountyfl.net/annualreport